

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	168,405	176,101	176,101	177,285
Travel	18,745	33,000	33,000	33,000
Contractual Services	119,771	143,070	142,682	142,682
Commodities	7,037	9,500	9,500	9,500
Capital Outlay - Equipment	1,770	1,112	1,500	1,500
<b>Totals</b>	<b>315,728</b>	<b>362,783</b>	<b>362,783</b>	<b>363,967</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	990,572	1,378,139	1,085,356	1,085,356
Architecture Fund	703,295	70,000	685,000	363,967
Less: Est Cash Available	-1,378,139	-1,085,356	-1,407,573	-1,085,356
<b>Totals</b>	<b>315,728</b>	<b>362,783</b>	<b>362,783</b>	<b>363,967</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	2	2	2	2
Time-Limited	0	0	0	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	315,728	362,783	362,783	363,967
<b>Totals</b>	<b>315,728</b>	<b>362,783</b>	<b>362,783</b>	<b>363,967</b>

**Agency Description and Programs**

The Board of Architecture (MSBOA) was established under Section 73-1-5, Mississippi Code of 1972, serving the public through the licensure of architects and landscape architects and the certification of interior designers, as well as regulation of all three (3) professions. The Board consists of five (5) board members (architects), five (5) landscape architect advisory committee members, and five (5) interior design advisory committee members. The Board is funded entirely through the receipt of fees derived from examinations, issuance of licenses, license renewals, and regulatory fines.

1. Licensure and Regulation

This program ensures the quality of architects, landscape architects, and certified interior designers by licensure of qualified registrants and through the disciplinary procedures outlined in the law, along with the rules and regulations established by the Board.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure & Regulation				
Total Funds	315,728	362,783	362,783	363,967