

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	0	0	0	0
Travel	0	0	0	0
Contractual Services	0	0	0	0
Commodities	0	0	0	0
Capital Outlay - Other Than Equipment	0	0	0	0
Capital Outlay - Equipment	0	0	0	0
Vehicles	0	0	0	0
Wireless Communication Devices	0	0	0	0
Subsidies, Loans & Grants	0	0	0	0
Totals	0	0	0	0
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	0	0	0	0
State Appropriations	0	0	0	0
State Support Special Funds	0	0	0	0
Federal Funds	0	0	0	0
Less: Est Cash Available	0	0	0	0
Totals	0	0	0	0
State Support Fund Lapse	1,500,000	0	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	0	0	0	0

Agency Description and Programs

House Bill 1628 of the 2022 Regular Legislative Session appropriated funds to the Trial Judges - Olivia Y Case to fund additional temporary Special Judges to help alleviate the backlog of adoption cases in Child Protection Services and operational expenses necessary to respond to the effects of the COVID-19 pandemic.

The funds were provided for the costs of temporary Special Judges to alleviate adoption case backlogs. However, the agency reported that the adoption case backlog was resolved without needing the funds, and the appropriated amount lapsed via SB 2848, RS 24.

1. Olivia Y Case

This program provides additional funds for temporary Special Judges to help alleviate the backlog of adoption cases.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Olivia Y Case				
Total Funds	0	0	0	0