

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	27,553	562,563	0	0
Travel	671	4,500	0	0
Contractual Services	413	4,300	0	0
Totals	28,637	571,363	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	28,637	571,363	0	0
Totals	28,637	571,363	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	28,637	571,363	0	0
Special Funds	0	0	0	0
Totals	28,637	571,363	0	0

Agency Description and Programs

House Bill 1949 of the 2024 Regular Session appropriated \$600,000.00 to the Supreme Court- Administrative Office of Courts (AOC). These funds are provided to defray eligible expenditures. These funds are anticipated to be spent by December 31, 2026.

1. Eligible Expenditures

This program provides funding through the Coronavirus State Fiscal Recovery Lost Revenue Fund to defray eligible Supreme Court expenditures.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Eligible Expenditures				
Total Funds	28,637	571,363	0	0