

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Travel	363	5,000	0	0
Contractual Services	75,541	2,188,388	0	0
Subsidies, Loans & Grants	527,418	48,418,790	0	0
<b>Totals</b>	<b>603,322</b>	<b>50,612,178</b>	<b>0</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Support Special Funds	603,322	50,612,178	0	0
<b>Totals</b>	<b>603,322</b>	<b>50,612,178</b>	<b>0</b>	<b>0</b>
State Support Fund Lapse	29,384,500	0	0	0
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	603,322	50,612,178	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>603,322</b>	<b>50,612,178</b>	<b>0</b>	<b>0</b>

**Agency Description and Programs**

Behavioral and Mental Health Needs are funds for assisting the needs exacerbated by the Coronavirus Disease 2019 (COVID-19) pandemic, responding to other public health impacts, and other operational expenses as allowed under Section 9901 of the American Rescue Plan Act of 2021 (ARPA). Funds estimated for FY 2025 are expected to be fully spent by the end of the fiscal year.

Mental Health - Coronavirus State Fiscal Recovery Fund (CSFRF) are in this separate budget unit. No Coronavirus State Fiscal Recovery Funds (CSFRF) are included in the Department of Mental Health - Consolidated (370-00) budget. In Senate Bill 2848 of the 2024 Regular Legislative Session, the Legislature transferred \$29,384,500.00 to the Coronavirus State Fiscal Recovery Fund.

1. Behavioral and Mental Health Needs

This program provides funds from the Coronavirus State Fiscal Recovery Fund (CSFRF) for the Department of Mental Health. The funds are expected to be allocated in the state for the following mental health needs: Mental Health First Aid for Public Safety Training, Crisis Intervention Training for Law Enforcement, 988 Implementation, Mobile Crisis Response Teams, Crisis Services SMI, Crisis Stabilization Bed Expansion, Peer Support Services, Court/Law Enforcement/Hospital Liaisons, Intensive Community Support Specialists for Children and Youth, Adolescent Offender Program, Crisis Services IDD, and State Hospital operations. The timing and outlay of the expenditures are ongoing since they will be expended over multiple fiscal years.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Behavioral & MH Needs				
Total Funds	603,322	50,612,178	0	0