

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Contractual Services	192,904	0	0	0
Totals	192,904	0	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	192,904	0	0	0
Totals	192,904	0	0	0
State Support Fund Lapse	18,057,096	0	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	192,904	0	0	0
Special Funds	0	0	0	0
Totals	192,904	0	0	0

Agency Description and Programs

Community Mental Health Needs are funds provided to the Department of Mental Health to be utilized at Community Mental Health Centers (CMHCs) for public health impacts exacerbated by the Coronavirus Disease 2019 (COVID-19) pandemic and other operational expenses as allowed under Section 9901 of the American Rescue Plan Act of 2021 (ARPA).

Mental Health - Coronavirus State Fiscal Recovery Fund (CSFRF) are in this separate budget unit. No Coronavirus State Fiscal Recovery Funds (CSFRF) are included in the Department of Mental Health - Consolidated (370-00) budget. In Senate Bill 2848 of the 2024 Regular Legislative Session, the Legislature transferred \$18,057,096.00 to the Coronavirus State Fiscal Recovery Fund.

1. Community Mental Health Needs

This program provides funds from the Coronavirus State Fiscal Recovery Fund (CSFRF) for the Department of Mental Health. The funds appropriated under this section were for the purpose of providing funding to the Department of Mental Health, which shall be utilized at Community Mental Health Centers (CMHCs) or for the benefit of CMHCs to allow for investments in software, databases, telemedicine capabilities, and other information technology resources that support behavioral and mental health needs exacerbated by the Coronavirus Disease 2019 (COVID-19) pandemic, responding to other public health impacts, and other operational expenses as allowed under Section 9901 of the American Rescue Plan Act of 2021 (ARPA) or any guidance or regulation issued by the United States Department of the Treasury in conformity therewith. The funds expended were used in the contractual category for a consultant to assist with the direction and procurement of an Electronic Health Record for CMHCs. After review of the report from the contractor, and considering the timelines involved in such a complex endeavor, it was determined this project would not meet the deadline for obligation. The Legislative deobligated these funds and directed them to other projects.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Community MH Needs				
Total Funds	192,904	0	0	0