

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Contractual Services	118,049,457	728,884,976	0	0
Totals	118,049,457	728,884,976	0	0
<u>To Be Funded As Follows:</u>				
BOB - Capital Improv-Reappropriations	43,157,400	59,856,026	0	0
BOB - DFA Special Funds Transfers	94,819	313,910	0	0
BOB - St Agency/IHL/CC & JC Tsfrs	13,903,633	54,581,250	0	0
BOB - Other R & R Funds	60,893,605	614,133,790	0	0
Totals	118,049,457	728,884,976	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	118,049,457	728,884,976	0	0
Totals	118,049,457	728,884,976	0	0

Agency Description and Programs

The Bureau of Building - Discretionary Repairs and Renovations is a reappropriation to the Department of Finance and Administration.

1. Repair and Renovation

This program provides for the reauthorization of funds for construction and/or repair and renovation projects at various state agencies and institutions that the Legislature had authorized in prior fiscal years.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Repair & Renovation				
Total Funds	118,049,457	728,884,976	0	0