

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	135,745,805	154,410,851	164,570,415	149,602,456
Travel	1,002,117	1,611,224	1,778,274	1,401,224
Contractual Services	41,873,603	58,042,571	82,431,872	43,002,370
Commodities	13,362,077	18,830,072	17,524,039	16,160,072
Capital Outlay - Other Than Equipment	1,572,567	627,031	11,890,000	0
Capital Outlay - Equipment	8,405,081	15,911,559	13,480,660	7,800,559
Vehicles	8,252,008	9,159,175	12,855,000	7,046,175
Wireless Communication Devices	75,258	10,500	25,028	10,500
Subsidies, Loans & Grants	22,076,912	45,020,896	45,020,896	44,920,896
<b>Totals</b>	<b>232,365,428</b>	<b>303,623,879</b>	<b>349,576,184</b>	<b>269,944,252</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	31,232,132	37,505,122	36,600,348	36,600,348
State Appropriations	159,583,844	173,016,709	191,313,109	166,138,842
State Support Special Funds	11,111,149	21,775,555	49,188,325	0
Federal Funds	27,600,496	48,604,969	49,406,839	49,253,166
Other Special Funds	40,342,929	59,321,872	59,720,175	53,273,158
Less: Est Cash Available	-37,505,122	-36,600,348	-36,652,612	-35,321,262
<b>Totals</b>	<b>232,365,428</b>	<b>303,623,879</b>	<b>349,576,184</b>	<b>269,944,252</b>
State Support Fund Lapse	255,276	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent	1,698	1,693	1,807	1,674
Time-Limited	78	78	78	71
<b>Totals</b>	<b>1,776</b>	<b>1,771</b>	<b>1,885</b>	<b>1,745</b>
<b><u>Summary Of Funding</u></b>				
General Funds	159,583,844	173,016,709	191,313,109	166,138,842
State Support Funds	11,111,149	21,775,555	49,188,325	0
Special Funds	61,670,435	108,831,615	109,074,750	103,805,410
<b>Totals</b>	<b>232,365,428</b>	<b>303,623,879</b>	<b>349,576,184</b>	<b>269,944,252</b>

**Agency Description and Programs**

The Department of Public Safety (DPS) was established under Section 45-3-1, Mississippi Code of 1972, to help make Mississippi safer by patrolling its roads and highways, keeping drugs off the streets, providing training and certification to law enforcement agencies, conducting forensic analysis and investigations, issuing driver's licenses and firearm permits, and much more across the state. DPS accomplishes this through the following eleven (11) offices and bureaus: Office of Mississippi Highway Safety Patrol, Office of Capitol Police, Office of Commercial Transportation Enforcement Division, Office of Driver Services Bureau, Office of Forensics Laboratories, Mississippi Office of Homeland Security, Office of Law Enforcement Officers' Training Academy, Mississippi Bureau of Investigation, Mississippi Bureau of Narcotics, Office of Public Safety Planning, and Office of Support Services.

On July 1, 2022, Senate Bill 2543, 2022 Regular Legislative Session, separated the Office of Driver Services Bureau from the Office of Mississippi Highway Safety Patrol.

House Bill 1952 of the 2024 Regular Legislative Session appropriated \$3,500,000.00 for Law Enforcement Officers' equipment using Coronavirus State Fiscal Recovery Lost Revenue Fund.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Enforcement				
Total Funds	68,736,998	82,623,944	83,045,584	79,859,646
2. Driver Services				
Total Funds	24,166,591	36,845,722	62,247,181	25,275,252
3. Support Services				
Total Funds	12,108,772	15,914,476	23,883,957	15,279,390
4. Forensic Analysis				
Total Funds	16,425,332	24,777,685	17,401,382	12,865,222
5. DNA Analysis				
Total Funds	2,364,568	2,143,500	2,143,500	1,599,320
6. Forensic Pathology				
Total Funds	1,981,018	3,205,000	4,511,298	2,659,426
7. Training Academy				
Total Funds	1,905,442	3,084,425	3,416,212	2,489,563
8. Drug Enforcement				
Total Funds	16,651,498	17,705,924	17,917,961	16,779,681
9. Jail Officer Training				
Total Funds	133,829	228,758	232,608	208,487
10. Law Enforcement Training				
Total Funds	2,062,515	2,844,581	2,882,942	2,567,482
11. Highway Safety				
Total Funds	8,336,908	13,884,022	14,164,465	13,526,020
12. Justice				
Total Funds	4,111,695	9,940,798	9,981,281	9,805,672
13. Emerg Telecommunications Tng				
Total Funds	974,959	1,481,630	1,502,600	1,413,340
14. Council on Aging				
Total Funds	187,486	197,691	207,225	163,408
15. Juvenile Facility Monitoring Unit				
Total Funds	184,046	250,000	262,746	208,489
16. Homeland Security				
Total Funds	11,880,136	21,056,003	26,358,260	20,971,534
17. Investigations				
Total Funds	23,129,661	25,199,942	28,896,131	25,066,109
18. Capitol Police				
Total Funds	20,562,972	24,539,292	30,171,741	21,950,155
19. Motor Carrier				
Total Funds	16,461,002	17,700,486	20,349,110	17,256,056