

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Subsidies, Loans & Grants	36,688,449	42,255,806	38,436,228	37,544,663
Totals	36,688,449	42,255,806	38,436,228	37,544,663
<u>To Be Funded As Follows:</u>				
State Appropriations	34,352,856	38,092,006	37,386,228	37,494,663
State Support Special Funds	2,311,408	4,113,800	1,000,000	0
Other Special Funds	24,185	50,000	50,000	50,000
Totals	36,688,449	42,255,806	38,436,228	37,544,663
General Fund Lapse	832,647	0	0	0
State Support Fund Lapse	127,292	0	0	0
<u>Summary Of Funding</u>				
General Funds	34,352,856	38,092,006	37,386,228	37,494,663
State Support Funds	2,311,408	4,113,800	1,000,000	0
Special Funds	24,185	50,000	50,000	50,000
Totals	36,688,449	42,255,806	38,436,228	37,544,663

Agency Description and Programs

1. Legislative Operations

This program provides funding for the Legislature, Joint Legislative Budget Office, Joint Legislative PEER Committee, Joint Legislative Reapportionment Committee, The Energy Council, Commission on Interstate Cooperation, Southern States Energy Board, and Commission on Uniform State Laws.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Legislative Operations				
Total Funds	36,688,449	42,255,806	38,436,228	37,544,663