

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	106,677	135,614	137,629	136,859
Travel	4,322	6,250	6,250	6,250
Contractual Services	176,126	181,863	210,603	181,863
Commodities	1,050	3,500	3,500	3,500
Capital Outlay - Equipment	4,587	3,000	3,000	3,000
Totals	292,762	330,227	360,982	331,472
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	336,538	339,651	204,424	204,424
Funeral Services Fund	295,875	195,000	300,000	300,000
Less: Est Cash Available	-339,651	-204,424	-143,442	-172,952
Totals	292,762	330,227	360,982	331,472
<u>Summary Of Headcounts</u>				
Permanent	2	2	2	2
Time-Limited	0	0	0	0
Totals	2	2	2	2
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	292,762	330,227	360,982	331,472
Totals	292,762	330,227	360,982	331,472

Agency Description and Programs

The Board of Funeral Services was established under Sections 73-11-33 through 73-11-73, Mississippi Code of 1972, to implement the provisions of the Funeral Service Law for the purpose of carrying out the mandate of licensing and regulating the funeral service industry. The Board consists of seven (7) members and administers examinations, issuance of licenses, regular inspections of all establishments, and the investigation of all complaints received by the agency.

1. Licensure and Regulation

This program licenses funeral directors, funeral services, crematorium operators, and resident trainees and issues permit to funeral home establishments and crematoriums. Any person desiring to engage in the practice of embalming and/or the practice of funeral directing or operating a funeral establishment must first meet the requirements of the Funeral Service Law and rules and be licensed by the Board.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	292,762	330,227	360,982	331,472