

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	761,202	746,864	768,000	699,889
Travel	16,582	12,364	12,364	12,364
Contractual Services	30,965	0	31,900	0
Commodities	8,386	0	8,400	0
Capital Outlay - Equipment	1,432	0	0	0
Totals	818,567	759,228	820,664	712,253
<u>To Be Funded As Follows:</u>				
State Appropriations	818,567	759,228	820,664	712,253
Totals	818,567	759,228	820,664	712,253
<u>Summary Of Headcounts</u>				
Permanent	8	8	8	8
Time-Limited	0	0	0	0
Totals	8	8	8	8
<u>Summary Of Funding</u>				
General Funds	818,567	759,228	820,664	712,253
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	818,567	759,228	820,664	712,253

Agency Description and Programs

The Parole Board was established under Section 47-7-5, Mississippi Code of 1972, to provide a mechanism for inmates to be released from incarceration upon the completion of a time of imprisonment sufficient to deter further criminal activity. It allows the Board to institute policies, rules, and regulations consistent with the law, establishing and maintaining an avenue of input into the parole process, which may be used by victims, offenders, and others affected by parole decisions.

1. Parole Board

This program compiles and reviews organized information on a timely basis to select possible candidates for completing their sentences while released on parole. Parole is granted when the Parole Board is satisfied that the offender is considered capable of being law-abiding and productive, always ensuring the safety and well-being of the citizens of the State of Mississippi.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Parole Board				
Total Funds	818,567	759,228	820,664	712,253