

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Contractual Services	44,868,415	47,664,474	49,932,000	47,664,474
Subsidies, Loans & Grants	23,599,338	21,799,530	21,793,875	21,793,875
Totals	68,467,753	69,464,004	71,725,875	69,458,349
<u>To Be Funded As Follows:</u>				
State Appropriations	68,467,753	69,464,004	71,725,875	69,458,349
Totals	68,467,753	69,464,004	71,725,875	69,458,349
<u>Summary Of Funding</u>				
General Funds	68,467,753	69,464,004	71,725,875	69,458,349
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	68,467,753	69,464,004	71,725,875	69,458,349

Agency Description and Programs

The Private Prisons have 2,250 authorized beds at the following facilities: East Mississippi Correctional Facility (EMCF) has 1,350 minimum, medium, and close custody male beds, and Wilkinson County Correctional Facility (WCCF) has 900 various security level beds.

1. Private Prisons

This program provides operating expenses and debt services for two (2) Mississippi private prisons (EMCF and WCCF) in Mississippi.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Private Prisons				
Total Funds	68,467,753	69,464,004	71,725,875	69,458,349