

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Contractual Services	50,472,496	54,806,825	57,194,655	54,806,825
Totals	50,472,496	54,806,825	57,194,655	54,806,825
<u>To Be Funded As Follows:</u>				
State Appropriations	50,472,496	54,806,825	57,194,655	54,806,825
Totals	50,472,496	54,806,825	57,194,655	54,806,825
<u>Summary Of Funding</u>				
General Funds	50,472,496	54,806,825	57,194,655	54,806,825
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	50,472,496	54,806,825	57,194,655	54,806,825

Agency Description and Programs

The Regional Facilities are made up of fifteen (15) Facilities with a capacity ranging from 280 to 369 medium-security beds, which include: Bolivar County Regional Facility, Alcorn County Regional Facility, Carroll County Regional Facility, Chickasaw County Regional Facility, George County Regional Facility, Holmes County Regional Facility, Issaquena County Regional Facility, Jefferson County Regional Facility, Kemper County Regional Facility, Leake County Regional Facility, Marion County Regional Facility, Stone County Regional Facility, Washington County Regional Facility, Winston County Regional Facility, and Yazoo County Regional Facility.

1. Regional Facilities

This program covers the operating expenses associated with the fifteen (15) Regional Facilities in Mississippi.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Regional Facilities Total Funds	50,472,496	54,806,825	57,194,655	54,806,825