

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	11,242,666	10,064,537	10,810,675	10,064,537
<b>Totals</b>	<b>11,242,666</b>	<b>10,064,537</b>	<b>10,810,675</b>	<b>10,064,537</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	11,242,666	10,064,537	10,810,675	10,064,537
<b>Totals</b>	<b>11,242,666</b>	<b>10,064,537</b>	<b>10,810,675</b>	<b>10,064,537</b>
<b><u>Summary Of Funding</u></b>				
General Funds	11,242,666	10,064,537	10,810,675	10,064,537
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>11,242,666</b>	<b>10,064,537</b>	<b>10,810,675</b>	<b>10,064,537</b>

**Agency Description and Programs**

The Reimbursement - Local Confinement budget provides funds to pay expenses to counties for holding state prisoners in county jails. However, the department does not reimburse inmates in counties who work in the Joint State County Work Program.

1. Local Confinement

This program provides reimbursement for county jail incarceration of inmates committed to the Department of Corrections, which results from full occupancy of state facilities based upon Court imposed limits.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Local Confinement				
Total Funds	11,242,666	10,064,537	10,810,675	10,064,537