

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	27,892,362	28,011,395	28,803,074	27,471,402
Travel	10,871	4,000	4,000	4,000
Contractual Services	7,198,828	7,179,161	7,813,468	7,164,915
Commodities	1,621,812	1,679,544	1,860,315	1,679,544
Capital Outlay - Equipment	359,106	286,982	286,982	286,982
Vehicles	0	192,268	192,268	192,268
Subsidies, Loans & Grants	1,420,116	1,254,911	1,647,410	1,254,911
<b>Totals</b>	<b>38,503,095</b>	<b>38,608,261</b>	<b>40,607,517</b>	<b>38,054,022</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	505,281	32,320	32,320	32,320
State Appropriations	37,644,324	37,014,481	39,013,737	36,475,220
Federal Funds	83,287	101,325	101,325	100,493
Other Special Funds	17,672	1,241,879	1,241,879	1,241,879
Inmate Welfare Fund	284,851	250,576	250,576	250,576
Less: Est Cash Available	-32,320	-32,320	-32,320	-46,466
<b>Totals</b>	<b>38,503,095</b>	<b>38,608,261</b>	<b>40,607,517</b>	<b>38,054,022</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	628	606	606	589
Time-Limited	9	5	5	5
<b>Totals</b>	<b>637</b>	<b>611</b>	<b>611</b>	<b>594</b>
<b><u>Summary Of Funding</u></b>				
General Funds	37,644,324	37,014,481	39,013,737	36,475,220
State Support Funds	0	0	0	0
Special Funds	858,771	1,593,780	1,593,780	1,578,802
<b>Totals</b>	<b>38,503,095</b>	<b>38,608,261</b>	<b>40,607,517</b>	<b>38,054,022</b>

**Agency Description and Programs**

The Central Mississippi Correctional Facility (CMCF) was constructed in Pearl, Mississippi, in Rankin County. The facility is located on 171-acres and was expanded in 1996 and now includes eighteen (18) housing units and ten (10) support buildings to accommodate its current capacity of 4,131 offenders. Offenders sentenced to the Department of Corrections are brought to Central Mississippi, where they are processed through the Receiving and Classification unit. Each offender is thoroughly screened and tested for STDs, HIV, and other medical conditions provided a psychiatric evaluation and questioned regarding their educational level. The results of these tests, along with the offender’s conviction and institutional behavior, help establish each inmate’s classification. Central Mississippi Correctional is one of the facilities to house female inmates. The facility houses males and females classified into all custody levels, including minimum and medium security, close custody, and death row. All-female offenders sentenced to death are housed in Central Mississippi. Central Mississippi Correctional Facility includes the following programs: administration, institutional security, other institutional services, evidenced and non-evidenced-based rehabilitation instruction, and the Youthful Offender School.

1. General Administration

This program provides the following administrative services: Superintendent management; records management; legal counsel; communications, accounting, and finance; human resource management; information

technology; property management and building services; support services (clerical, mail, security); and corrections investigations.

2. Institutional Security

This program provides the following security services to the facility: impede offenders from escaping; maintain control of offenders so that employees and other offenders are safe from physical harm and emotional manipulation; and preserve the orderly operations of the institution.

3. Other Institutional Services

This program provides the following miscellaneous services: offender services (inmate classification to determine custody level); institutional utilities; institutional groundskeeping and maintenance; institutional laundry unit; food services; waste disposal; canteen; warehouse; and inmate legal assistance.

4. Evidenced Based Intervention

This program provides rehabilitative instruction through community-based programs to reduce the recidivism rate of offenders. Instruction includes literacy, Adult Basic Education (ABE), General Equivalency Diploma (GED), and vocational education training.

5. Non-Evidenced Based Intervention

This program provides employment and job training assistance (pre-release); life skills education; recidivism reduction; and faith-based and religious studies programs.

6. Youthful Offender School

This program is an accredited school providing academic and vocational services to offenders eighteen (18) years of age and younger who are incarcerated in the adult system. The Offender School works to advance the educational level of offender students to obtain a General Equivalency Diploma (GED).

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b>Summary By Program</b>				
1. General Administration				
Total Funds	10,349,286	10,255,796	12,255,052	10,199,510
2. Institutional Security				
Total Funds	22,357,372	21,435,553	21,435,553	21,006,789
3. Other Institutional Services				
Total Funds	3,783,951	5,378,277	5,378,277	5,326,788
4. Evidenced Based Intervention				
Total Funds	869,220	395,369	395,369	378,503
5. Non-Evidenced Based Intervention				
Total Funds	41,305	41,305	41,305	40,471
6. Youthful Offender School				
Total Funds	1,101,961	1,101,961	1,101,961	1,101,961