

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	55,358,901	53,398,613	56,689,876	51,905,968
Travel	428,645	475,000	475,000	475,000
Contractual Services	8,344,960	12,316,759	14,116,759	11,316,759
Commodities	5,582,628	8,100,000	8,160,000	8,100,000
Capital Outlay - Equipment	1,792,898	1,700,000	1,700,000	1,700,000
Vehicles	3,001,036	4,200,000	4,200,000	4,200,000
Wireless Communication Devices	19,800	10,000	10,000	10,000
Subsidies, Loans & Grants	1,806	50,000	0	0
Totals	74,530,674	80,250,372	85,351,635	77,707,727
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	19,261,756	24,458,230	24,458,230	24,458,230
State Appropriations	59,261,353	57,419,301	60,770,564	55,187,769
State Support Special Funds	0	50,000	1,800,000	0
Federal Funds	7,700,775	7,922,826	7,922,826	7,665,759
MHP Fees	12,765,020	14,858,245	14,858,245	14,854,199
Less: Est Cash Available	-24,458,230	-24,458,230	-24,458,230	-24,458,230
Totals	74,530,674	80,250,372	85,351,635	77,707,727
<u>Summary Of Headcounts</u>				
Permanent	558	558	589	558
Time-Limited	11	11	11	11
Totals	569	569	600	569
<u>Summary Of Funding</u>				
General Funds	59,261,353	57,419,301	60,770,564	55,187,769
State Support Funds	0	50,000	1,800,000	0
Special Funds	15,269,321	22,781,071	22,781,071	22,519,958
Totals	74,530,674	80,250,372	85,351,635	77,707,727

Agency Description and Programs

The Office of Mississippi Highway Safety Patrol (MHSP) was established under Section 45-1-2, Mississippi Code of 1972, to adhere to the highest levels of professional standards with continuing education and training of maintaining law and order within the State of Mississippi. Under the authority of the Highway Safety Patrol and Driver License Act, the Commissioner of Public Safety maintains the Office of the Mississippi Highway Safety Patrol to operate the Patrol and carry out the rules and regulations of the Mississippi Motor Vehicle Safety Act provisions.

1. Enforcement

This program enforces all traffic and drug laws on state and federal highways in Mississippi. Along with highway safety and enforcement, the Mississippi Highway Patrol is statutorily a support agency to all local municipalities and/or county law enforcement agencies. State Troopers must also be prepared to respond to statewide emergencies at the request of the Governor.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Enforcement Total Funds	74,530,674	80,250,372	85,351,635	77,707,727
