

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	39,408,955	40,840,381	43,970,343	41,168,677
Travel	902,274	1,977,762	2,308,062	1,977,762
Contractual Services	3,566,175	3,817,330	3,817,330	3,767,330
Commodities	812,725	1,135,522	1,135,522	1,085,522
Capital Outlay - Other Than Equipment	4,000	0	0	0
Capital Outlay - Equipment	153,738	134,466	134,466	134,466
Totals	44,847,867	47,905,461	51,365,723	48,133,757
<u>To Be Funded As Follows:</u>				
State Appropriations	33,536,601	33,373,050	36,833,312	33,625,575
State Support Special Funds	1,250,000	1,250,000	1,250,000	1,150,000
Federal Funds	7,262,209	10,133,828	10,133,828	10,200,909
Other Special Funds	2,799,057	3,148,583	3,148,583	3,157,273
Totals	44,847,867	47,905,461	51,365,723	48,133,757
<u>Summary Of Headcounts</u>				
Permanent	490	480	495	469
Time-Limited	0	0	0	0
Totals	490	480	495	469
<u>Summary Of Funding</u>				
General Funds	33,536,601	33,373,050	36,833,312	33,625,575
State Support Funds	1,250,000	1,250,000	1,250,000	1,150,000
Special Funds	10,061,266	13,282,411	13,282,411	13,358,182
Totals	44,847,867	47,905,461	51,365,723	48,133,757

Agency Description and Programs

The Cooperative Extension Service is an educational agency charged with disseminating research-based information that is practical and useful to all Mississippians. The state, through Mississippi State University, the county, the county board of supervisors, and the federal government, through the Extension Service of the United States Department of Agriculture, cooperate in conducting the work of the Cooperative Extension Service. The educational efforts are conducted primarily through local extension agents in each county, supported by area and state specialists and supervisory and administrative staff.

1. Agriculture

This program provides practical and valuable research-generated knowledge and technology to individuals, non-industrial landowners, farmers, and agribusinesses. Educational programs are conducted to enhance the ability of individuals and the group's ability to make decisions for improved agricultural profitability. The Extension Service strengthens the competitiveness of Mississippi agriculture, securing the adoption of new knowledge and technology that leads to efficiencies in the production, marketing, and distribution of food and fiber products. The goal is to ensure an abundant and safe supply of products for the United States and worldwide consumers. These programs are delivered by county coordinators and well-trained agents serving all eighty-two (82) counties.

2. Family and Consumer Education

This program teaches families how to expand, increase, and manage their dollars. Research-based educational programs are conducted in budgeting, savings and money management, and money-saving skills in food buying,

food production, housing, energy conservation, and other related areas.

3. Business and Community Development

This program provides the latest research-based knowledge and technology through educational programs to strengthen the capabilities of individuals, communities, and state and local governments to deal more effectively with public policy issues and local needs or problems.

4. 4-H Youth Development

This program provides practical learning opportunities, mainly in agriculture, home economics, and related areas, to the youth of Mississippi. This program uses methods and techniques to enhance self-image and develop leadership and communication skills.

5. Natural Resources and Environment

This program provides practical and valuable research-generated knowledge and technology to individuals, non-industrial landowners, agribusinesses, and natural resource managers. The Extension Service strengthens Mississippi's natural resources by securing the adoption of new knowledge and technology that leads to efficiencies in the sustained and wise use of forestry, wildlife, and fisheries resources for economic income.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Agriculture				
Total Funds	17,258,162	16,601,630	18,038,843	16,764,795
2. Family & Consumer Education				
Total Funds	7,987,684	11,113,592	11,699,298	11,064,622
3. Business & Community Dev				
Total Funds	4,378,213	4,972,376	5,293,414	4,999,982
4. 4-H Youth Development				
Total Funds	11,884,776	11,715,531	12,586,997	11,777,966
5. Natural Resources & Environment				
Total Funds	3,339,032	3,502,332	3,747,171	3,526,392