

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	9,377,931	11,593,214	13,219,851	11,607,207
Travel	82,087	65,000	115,000	65,000
Contractual Services	6,637,849	8,753,648	7,745,863	4,680,638
Commodities	1,281,470	1,086,374	1,511,374	1,086,374
Capital Outlay - Other Than Equipment	0	0	2,600,000	0
Capital Outlay - Equipment	2,535,629	1,672,748	2,160,000	1,600,000
Vehicles	419,397	0	140,000	0
Subsidies, Loans & Grants	8,659,139	25,000	25,000	25,000
Totals	28,993,502	23,195,984	27,517,088	19,064,219
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	2,913,559	3,288,474	3,288,474	3,288,474
State Appropriations	14,165,136	15,053,861	20,780,723	15,067,530
State Support Special Funds	10,988,620	4,145,758	2,740,000	0
Federal Funds	1,053,081	471,258	471,258	471,571
Fees & Assessments	2,093,030	3,525,107	3,525,107	3,025,118
Transfer-in	1,068,550	0	0	0
Less: Est Cash Available	-3,288,474	-3,288,474	-3,288,474	-2,788,474
Totals	28,993,502	23,195,984	27,517,088	19,064,219
<u>Summary Of Headcounts</u>				
Permanent	110	114	128	114
Time-Limited	11	11	11	5
Totals	121	125	139	119
<u>Summary Of Funding</u>				
General Funds	14,165,136	15,053,861	20,780,723	15,067,530
State Support Funds	10,988,620	4,145,758	2,740,000	0
Special Funds	3,839,746	3,996,365	3,996,365	3,996,689
Totals	28,993,502	23,195,984	27,517,088	19,064,219

Agency Description and Programs

The Office of Forensics Laboratories comprises the Mississippi Forensics Laboratory (MSFL) and the Office of State Medical Examiner (OSME) under Section 45-1-2, Mississippi Code of 1972. These two (2) units were combined in Fiscal Year 2020. The Laboratory consists of the following sections: Laboratory Services, the Impression Evidence Division, the Analytical Division, which provides a full range of forensic services to law enforcement agencies throughout the state, and the Medical Examiner's Office, which is empowered to investigate deaths in all political subdivisions of the state.

1. Forensic Analysis

This program provides accurate, timely scientific analysis to our law enforcement community and the judicial systems to identify, apprehend, and adjudicate those individuals responsible for criminal activity in Mississippi with a complete and efficient forensic science laboratory facility.

2. DNA Analysis

This program is responsible for maintaining a known sex-offender DNA database, Forensic DNA profiles of all

convicted felons, and includes DNA profiles from violent arrestees.

3. Forensic Pathology

This program assures the citizens of Mississippi that all deaths affecting the public interest are adequately investigated and reported in a prescribed manner as mandated (Section 41-61-51, Mississippi Code of 1972). This includes homicides, suicides, accidents, child deaths, in-custody deaths, workplace deaths, and unexplained deaths. Forensic Pathology monitors and maintains the certification of all Coroners and Deputy Coroners within Mississippi. The Forensic Pathology program participates in the education and training of the County Coroners by providing a forty (40) hour training seminar to newly elected Coroners and assisting with the bi-annual Coroner’s conference.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Forensic Analysis Total Funds	24,168,971	17,699,667	16,944,807	13,563,903
2. DNA Analysis Total Funds	1,940,412	2,073,500	4,673,500	2,074,776
3. Forensic Pathology Total Funds	2,884,119	3,422,817	5,898,781	3,425,540