

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	608,936	675,318	734,926	662,090
Travel	1,389	8,000	8,000	8,000
Contractual Services	714,591	807,885	1,086,225	807,885
Commodities	505,903	414,262	510,262	414,262
Capital Outlay - Other Than Equipment	0	65,955	150,000	0
Capital Outlay - Equipment	71,496	179,288	289,482	129,288
Vehicles	21,194	0	0	0
Subsidies, Loans & Grants	700,880	404,810	404,810	404,810
Totals	2,624,389	2,555,518	3,183,705	2,426,335
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	121,502	129,208	129,208	129,208
State Appropriations	1,521,483	696,157	1,240,299	634,470
State Support Special Funds	434,045	65,955	150,000	0
Law Enforce Ofcrs' Tng Academy Fund	591,359	1,793,406	1,793,406	1,791,865
Transfer-in	85,208	0	0	0
Less: Est Cash Available	-129,208	-129,208	-129,208	-129,208
Totals	2,624,389	2,555,518	3,183,705	2,426,335
<u>Summary Of Headcounts</u>				
Permanent	10	10	11	10
Time-Limited	0	0	0	0
Totals	10	10	11	10
<u>Summary Of Funding</u>				
General Funds	1,521,483	696,157	1,240,299	634,470
State Support Funds	434,045	65,955	150,000	0
Special Funds	668,861	1,793,406	1,793,406	1,791,865
Totals	2,624,389	2,555,518	3,183,705	2,426,335

Agency Description and Programs

The Office of Law Enforcement Officers' Training Academy (MLEOTA) was established under Section 45-5-5, Mississippi Code of 1972, to protect the domestic tranquility and the public safety of the people of Mississippi by sufficiently training law enforcement officers. MLEOTA is operated and maintained by the Commissioner of Public Safety to provide training facilities for members of the Department of Public Safety and other law enforcement officers of the state, counties, or municipalities as may schedule the use of the same with the Commissioner. The Training Academy is funded not only by state appropriation but tuition fees, grants, and donations, which constitute a special fund known as the "Law Enforcement Officers' Training Academy Fund."

1. Training Academy

This program provides basic and advanced training classes to state, county, and municipal law enforcement agencies. In-service training is also provided to state law enforcement agencies. MELOTA provides meals and housing for students attending the training programs. The academy has a well-trained staff of professional instructors who are proficient in all aspects of law enforcement.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Training Academy				
Total Funds	2,624,389	2,555,518	3,183,705	2,426,335
