

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	13,722,019	17,531,282	18,926,899	17,660,828
Travel	41,827	40,000	48,000	40,000
Contractual Services	12,473,504	16,802,619	33,390,464	8,283,991
Commodities	216,028	625,000	625,000	625,000
Capital Outlay - Equipment	127,400	821,708	578,000	500,000
Vehicles	168,165	0	520,000	0
Wireless Communication Devices	0	500	500	500
Totals	26,748,943	35,821,109	54,088,863	27,110,319
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	9,558,125	10,106,871	10,106,871	10,106,871
State Appropriations	10,409,750	9,247,695	10,879,312	9,048,920
State Support Special Funds	2,977,656	8,587,863	25,224,000	0
Federal Funds	258,114	250,746	250,746	250,746
Driver Services Fees	13,652,169	17,734,805	17,734,805	14,734,805
Less: Est Cash Available	-10,106,871	-10,106,871	-10,106,871	-7,031,023
Totals	26,748,943	35,821,109	54,088,863	27,110,319
<u>Summary Of Headcounts</u>				
Permanent	246	246	266	246
Time-Limited	3	3	3	3
Totals	249	249	269	249
<u>Summary Of Funding</u>				
General Funds	10,409,750	9,247,695	10,879,312	9,048,920
State Support Funds	2,977,656	8,587,863	25,224,000	0
Special Funds	13,361,537	17,985,551	17,985,551	18,061,399
Totals	26,748,943	35,821,109	54,088,863	27,110,319

Agency Description and Programs

The Bureau of Driver Services provides quality customer service in issuing driver licenses, commercial driver licenses, driving suspensions, firearm permits, identification cards, and motor vehicle accident reports utilizing the standards set forth by state statute and the federal government. The Bureau of Driver Services oversight is to meet the needs of the citizens and provide the quickest services across Mississippi.

1. Driver Services

This program provides for issuing driver’s licenses, commercial driver licenses, identification cards, and the suspension of driving privileges. The Driver Services program is the repository for motor vehicle accident reports and driver-related documents and administers the concealed carry firearms permit program.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Driver Services				
Total Funds	26,748,943	35,821,109	54,088,863	27,110,319