

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	17,374,473	17,762,155	18,968,360	17,460,846
Travel	524,628	505,500	641,500	505,500
Contractual Services	5,897,900	6,535,000	6,638,502	6,439,300
Commodities	1,208,187	825,000	854,420	825,000
Capital Outlay - Equipment	1,653,052	100,000	256,000	100,000
Vehicles	109,788	550,000	2,911,350	550,000
<b>Totals</b>	<b>26,768,028</b>	<b>26,277,655</b>	<b>30,270,132</b>	<b>25,880,646</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	5,379,514	4,641,438	4,641,438	4,641,438
State Appropriations	22,915,739	20,554,086	22,185,213	20,167,234
State Support Special Funds	0	0	2,361,350	0
Federal Funds	746,341	821,024	821,024	814,273
Investigations Fees	599,525	2,002,545	2,002,545	1,002,545
Fingerprint Processing	1,553,547	2,900,000	2,900,000	1,896,594
Transfer-in	214,800	0	0	0
Less: Est Cash Available	-4,641,438	-4,641,438	-4,641,438	-2,641,438
<b>Totals</b>	<b>26,768,028</b>	<b>26,277,655</b>	<b>30,270,132</b>	<b>25,880,646</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	141	141	155	141
Time-Limited	6	6	6	6
<b>Totals</b>	<b>147</b>	<b>147</b>	<b>161</b>	<b>147</b>
<b><u>Summary Of Funding</u></b>				
General Funds	22,915,739	20,554,086	22,185,213	20,167,234
State Support Funds	0	0	2,361,350	0
Special Funds	3,852,289	5,723,569	5,723,569	5,713,412
<b>Totals</b>	<b>26,768,028</b>	<b>26,277,655</b>	<b>30,270,132</b>	<b>25,880,646</b>

**Agency Description and Programs**

The Mississippi Bureau of Investigation (MBI) aids local, state, and federal law enforcement agencies and conducts criminal investigations on behalf of the State of Mississippi. The MBI statewide human trafficking coordinator works through the bureau to train and prepare other law enforcement agencies to combat human trafficking throughout the State.

1. Investigations

This program provides impartial investigative support to local, state, and federal agencies to effectively solve crimes occurring within the State.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Investigations				
Total Funds	26,768,028	26,277,655	30,270,132	25,880,646