

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	13,418,517	12,873,787	13,040,193	12,990,590
Travel	75,414	85,000	85,000	85,000
Contractual Services	1,996,836	1,600,894	1,712,894	1,600,894
Commodities	1,287,048	1,030,000	1,079,000	1,030,000
Capital Outlay - Equipment	404,672	200,000	533,000	200,000
Vehicles	287,629	250,000	1,076,000	250,000
Subsidies, Loans & Grants	708,363	740,000	740,000	740,000
Totals	18,178,479	16,779,681	18,266,087	16,896,484
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	808,809	1,184,123	1,184,123	1,184,123
State Appropriations	16,175,098	13,647,930	14,308,336	13,761,263
State Support Special Funds	0	0	826,000	0
Federal Funds	1,556,657	1,037,559	1,037,559	1,037,559
Narcotics & Drugs Fund	401,163	1,094,192	1,094,192	694,192
State Seized Fund	204,952	500,000	500,000	400,000
Evidence Fund	215,923	500,000	500,000	400,000
Less: Est Cash Available	-1,184,123	-1,184,123	-1,184,123	-580,653
Totals	18,178,479	16,779,681	18,266,087	16,896,484
<u>Summary Of Headcounts</u>				
Permanent	159	159	159	159
Time-Limited	0	0	0	0
Totals	159	159	159	159
<u>Summary Of Funding</u>				
General Funds	16,175,098	13,647,930	14,308,336	13,761,263
State Support Funds	0	0	826,000	0
Special Funds	2,003,381	3,131,751	3,131,751	3,135,221
Totals	18,178,479	16,779,681	18,266,087	16,896,484

Agency Description and Programs

The Mississippi Bureau of Narcotics (MBN) was established under Section 41-29-107, Mississippi Code of 1972, to reduce the availability of illicit controlled substances and diverted pharmaceutical drugs within the State of Mississippi. The reduction is accomplished through the Bureau by using comprehensive statewide enforcement initiatives that are supported by strategic planning and training. In addition, MBN works closely with law enforcement (local/state/federal), prosecution entities (local/state/federal), and regulatory agencies in the State and throughout the nation.

1. Drug Enforcement

This program is responsible for enforcing the Uniform Controlled Substance Act in coordination with other local, state, and federal agencies charged with similar duties.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Drug Enforcement Total Funds	18,178,479	16,779,681	18,266,087	16,896,484
