

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	10,317,541	9,946,736	11,490,536	9,956,339
Travel	140,533	150,000	350,000	150,000
Contractual Services	1,730,338	1,700,000	2,175,000	1,700,000
Commodities	1,486,885	1,200,000	2,000,000	1,200,000
Capital Outlay - Equipment	704,673	1,275,000	2,375,000	1,189,500
Vehicles	151,822	1,200,000	2,200,000	1,200,000
Subsidies, Loans & Grants	194,682	1,784,320	1,784,320	1,784,320
<b>Totals</b>	<b>14,726,474</b>	<b>17,256,056</b>	<b>22,374,856</b>	<b>17,180,159</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	2,976,260	4,791,551	4,791,551	4,791,551
State Appropriations	11,091,166	10,468,340	14,587,140	10,391,981
State Support Special Funds	0	0	1,000,000	0
Federal Funds	122,360	0	0	0
United Carrier Registration Fund	5,000,000	5,000,000	5,000,000	5,000,000
Motor Carrier Overwt Fines & Assmts	328,239	1,787,716	1,787,716	325,000
Less: Est Cash Available	-4,791,551	-4,791,551	-4,791,551	-3,328,373
<b>Totals</b>	<b>14,726,474</b>	<b>17,256,056</b>	<b>22,374,856</b>	<b>17,180,159</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	150	150	177	138
Time-Limited	0	0	0	0
<b>Totals</b>	<b>150</b>	<b>150</b>	<b>177</b>	<b>138</b>
<b><u>Summary Of Funding</u></b>				
General Funds	11,091,166	10,468,340	14,587,140	10,391,981
State Support Funds	0	0	1,000,000	0
Special Funds	3,635,308	6,787,716	6,787,716	6,788,178
<b>Totals</b>	<b>14,726,474</b>	<b>17,256,056</b>	<b>22,374,856</b>	<b>17,180,159</b>

**Agency Description and Programs**

In 2021, the Office of Commercial Transportation Enforcement Division (CTED), under Section 77-7-1, Mississippi Code of 1972, transferred the statutory duties, functions, and personnel to the Department of Public Safety from the purview of the Mississippi Department of Transportation - Office of Enforcement. The CTED enforces the motor carrier laws and regulations by balancing the need for safe and efficient movement of goods and services while performing its public safety duties.

**1. Motor Carrier**

This program enforces the State of Mississippi's commercial transportation regulations to safeguard their integrity and the State's highways.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Motor Carrier				
Total Funds	14,726,474	17,256,056	22,374,856	17,180,159