

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	3,231,385	3,376,529	4,414,923	3,332,013
Travel	39,926	58,316	117,000	53,316
Contractual Services	1,623,961	1,984,805	6,574,155	1,929,805
Commodities	315,375	104,172	241,372	104,172
Capital Outlay - Equipment	321,826	45,420	190,920	45,420
Vehicles	0	0	45,000	0
Subsidies, Loans & Grants	9,347,506	15,625,898	15,625,898	15,625,898
<b>Totals</b>	<b>14,879,979</b>	<b>21,195,140</b>	<b>27,209,268</b>	<b>21,090,624</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	3,713,255	4,828,786	10,797,914	4,740,915
State Support Special Funds	0	0	45,000	0
Federal Funds	11,166,724	16,361,354	16,361,354	16,344,709
Cybersecurity Review Board Fund	0	5,000	5,000	5,000
<b>Totals</b>	<b>14,879,979</b>	<b>21,195,140</b>	<b>27,209,268</b>	<b>21,090,624</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	29	29	41	29
Time-Limited	14	14	14	14
<b>Totals</b>	<b>43</b>	<b>43</b>	<b>55</b>	<b>43</b>
<b><u>Summary Of Funding</u></b>				
General Funds	3,713,255	4,828,786	10,797,914	4,740,915
State Support Funds	0	0	45,000	0
Special Funds	11,166,724	16,366,354	16,366,354	16,349,709
<b>Totals</b>	<b>14,879,979</b>	<b>21,195,140</b>	<b>27,209,268</b>	<b>21,090,624</b>

**Agency Description and Programs**

The Mississippi Office of Homeland Security (MOHS) works with other state and local agencies to ensure that comprehensive preparedness and response capabilities are available in every community across Mississippi.

1. Homeland Security

This program is responsible for deterring acts of terrorism, both foreign and domestic, reducing Mississippi's vulnerability to terrorism through preparedness and defensive efforts, minimizing potential damage, and enhancing recovery from attacks that may occur through crisis and consequence management.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Homeland Security				
Total Funds	14,879,979	21,195,140	27,209,268	21,090,624