	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
Expenditure By Object				
Salaries & Fringe Benefits	20,655,887	24,147,092	24,147,092	0
Travel	965,369	1,130,294	1,130,294	0
Contractual Services	11,764,544	12,387,206	11,507,747	0
Commodities	944,195	1,186,345	1,002,875	0
Capital Outlay - Other Than Equipment	167,744	100,962	100,962	0
Capital Outlay - Equipment	88,786	278,585	278,585	0
Vehicles	1,284,415	0	0	0
Subsidies, Loans & Grants	11,623	489,516	489,516	0
Totals	**35,882,563**	**39,720,000**	**38,657,071**	**0**
To Be Funded As Follows:				
State Appropriations	14,005,582	13,876,744	14,069,248	0
State Support Special Funds	5,795,837	4,113,530	2,858,097	0
Tuition	12,063,293	14,021,000	14,021,000	0
Ayers	451,663	746,736	746,736	0
Grants & Contracts	6,000	6,000	6,000	0
Other	3,560,188	6,955,990	6,955,990	0
Totals	**35,882,563**	**39,720,000**	**38,657,071**	**0**
General Fund Lapse	3,725	0	0	0
Summary Of Headcounts				
Permanent	331	324	324	0
Time-Limited	0	0	0	0
Totals	**331**	**324**	**324**	**0**
Summary Of Funding				
General Funds	14,005,582	13,876,744	14,069,248	0
State Support Funds	5,795,837	4,113,530	2,858,097	0
Special Funds	16,081,144	21,729,726	21,729,726	0
Totals	**35,882,563**	**39,720,000**	**38,657,071**	**0**

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
Summary By Program				
1. Instruction				
Total Funds	11,204,812	13,691,924	13,691,924	0
2. Public Service				
Total Funds	88,011	160,336	160,336	0
3. Academic Support				
Total Funds	1,017,442	1,681,475	1,681,475	0

4. Student Services				
Total Funds	5,219,684	5,859,796	5,859,796	0
5. Institutional Support				
Total Funds	4,879,837	6,161,075	6,161,075	0
6. Operation & Maintenance				
Total Funds	9,474,910	7,034,444	5,971,515	0
7. Scholarship & Fellowships				
Total Funds	3,997,867	5,130,950	5,130,950	0