

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	27,365,607	30,594,930	30,594,930	0
Travel	932,469	1,133,999	1,133,999	0
Contractual Services	14,312,799	11,888,676	11,888,676	0
Commodities	1,243,829	1,034,149	1,034,149	0
Capital Outlay - Other Than Equipment	416,262	358,000	358,000	0
Capital Outlay - Equipment	2,884,631	353,999	353,999	0
Wireless Communication Devices	1,599	0	0	0
Subsidies, Loans & Grants	1,938,252	2,294,586	2,294,586	0
Totals	49,095,448	47,658,339	47,658,339	0
<u>To Be Funded As Follows:</u>				
State Appropriations	21,636,269	21,453,600	21,732,744	0
State Support Special Funds	15,002,395	7,348,097	4,144,430	0
Federal Funds	165,620	160,000	160,000	0
Tuition	12,030,839	18,571,642	21,496,165	0
Other	260,325	125,000	125,000	0
Totals	49,095,448	47,658,339	47,658,339	0
General Fund Lapse	563	0	0	0
State Support Fund Lapse	14,317	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	421	421	421	0
Time-Limited	0	0	0	0
Totals	421	421	421	0
<u>Summary Of Funding</u>				
General Funds	21,636,269	21,453,600	21,732,744	0
State Support Funds	15,002,395	7,348,097	4,144,430	0
Special Funds	12,456,784	18,856,642	21,781,165	0
Totals	49,095,448	47,658,339	47,658,339	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	20,547,052	13,882,622	13,882,622	0
2. Research				
Total Funds	1,043	0	0	0
3. Public Service				
Total Funds	93,046	208,926	208,926	0

4. Academic Support				
Total Funds	3,933,557	3,935,103	3,935,103	0
5. Student Services				
Total Funds	7,179,713	8,307,645	8,307,645	0
6. Institutional Support				
Total Funds	5,360,338	10,334,926	10,334,926	0
7. Operation & Maintenance				
Total Funds	7,363,000	6,650,347	6,650,347	0
8. Scholarship & Fellowships				
Total Funds	4,617,699	4,338,770	4,338,770	0
