

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	34,713,932	37,553,943	41,681,487	36,601,326
Travel	1,836,846	4,291,236	4,728,244	4,291,236
Contractual Services	53,512,175	69,122,482	91,771,629	69,122,482
Commodities	4,579,721	4,580,513	4,885,634	4,580,513
Capital Outlay - Equipment	929,892	972,718	7,547,740	972,718
Vehicles	26,499	0	0	0
Subsidies, Loans & Grants	1,364,932,099	2,011,332,185	2,011,524,332	1,994,969,626
Totals	1,460,531,164	2,127,853,077	2,162,139,066	2,110,537,901
<u>To Be Funded As Follows:</u>				
State Appropriations	119,637,498	114,575,826	149,996,327	114,266,569
State Support Special Funds	111,223,780	133,979,155	120,864,109	117,510,581
Federal Funds	1,219,058,673	1,856,002,810	1,867,983,344	1,855,686,552
Indirect Cost	2,369,452	5,201,214	5,201,214	4,980,127
Edu-Textbooks Carryover & Book	217,107	476,640	476,640	476,640
CN-Food Rebates Fund	130,586	286,691	286,691	286,691
Wm R Hearst Foundation	7,894,068	17,330,741	17,330,741	17,330,741
Totals	1,460,531,164	2,127,853,077	2,162,139,066	2,110,537,901
General Fund Lapse	8,833,957	0	0	0
State Support Fund Lapse	4,507,533	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	329	330	391	330
Time-Limited	124	124	124	124
Totals	453	454	515	454
<u>Summary Of Funding</u>				
General Funds	119,637,498	114,575,826	149,996,327	114,266,569
State Support Funds	111,223,780	133,979,155	120,864,109	117,510,581
Special Funds	1,229,669,886	1,879,298,096	1,891,278,630	1,878,760,751
Totals	1,460,531,164	2,127,853,077	2,162,139,066	2,110,537,901

Agency Description and Programs

The Department of Education - General Education Programs include all education funding at the State Department of Education, except for the Vocational and Technical Education, Chickasaw Interest, and Mississippi Student Funding Formula.

During the 2025 First Extraordinary Legislative Session, a \$826,333.00 Educational Enhancement Fund deficit was provided to fund the National Board Certification Supplements.

1. Special Education

This program provides for the screening, evaluation, and education of all children with disabilities within public school districts, other state agencies, and private and parochial schools and ensures the delivery of these services by providing necessary training and monitoring.

2. Child Nutrition

This program provides leadership, guidance, training, and technical assistance for local school districts, daycare centers, head start centers, and residential child care institutions (RCCI) through the administration of eight (8) programs under the United States Department of Agriculture (USDA), Food and Nutrition Services (FNS) ensuring that every child is provided a well-balanced meal for the promotion of health and to foster a quality learning environment.

3. Special Projects

This program provides financial oversight of state funds disbursed to entities that are not under the administration of the Department of Education, as determined through an appropriation by the Mississippi Legislature.

4. Compulsory School Attendance

This program administers a statewide system of enforcement of the Mississippi School Attendance Law (Section 37-13-91, Mississippi Code of 1972) and supervises school attendance officers throughout the state.

5. General Administration

This program ensures that MDE staff provide a responsive, supportive network to provide technical guidance and support to school districts and public schools statewide.

6. Graduation and Career Readiness

This program provides resources to help increase the number of students exiting high school ready for post-secondary opportunities (college or career-related) by providing curriculum, professional development, and technical assistance for program improvement to strengthen the career pathways both academically and through career and technical education.

7. Special Schools

This program provides educational opportunities for academically gifted and talented high school students in a residential setting at the Mississippi School for Math and Science, Mississippi School of the Arts, and the Schools for the Blind and Deaf.

8. Early Childhood Education

This program provides early childhood evaluation, professional development, policy development, resource development, stewardship, research, and advocacy strategies to produce high-quality early childhood education programs in public schools and collaboratives to increase access to high-quality programs.

9. Teacher Training and Professional Development

This program provides training through the State Department of Education for local district administrators and teachers to ensure that every school has effective teachers and leaders.

10. Elementary Education

This program assists district personnel in improving classroom instruction through developing, revising, and training Mississippi Curriculum Frameworks. Through training development, this helps district personnel implement state standards and best practices for improving student achievement.

11. Secondary Education

This program assists district personnel in improving classroom instruction through developing, revising, and training on our Mississippi College- and Career-Readiness Standards in both Academic and Career Technical Education (CTE).

12. Assessment and Development

This program administers all state and federally-mandated assessment programs for students in Mississippi’s public schools. The program also develops policy and accountability systems to prepare all students to compete in the global community.

13. Federal Program

This program provides technical assistance, monitoring, evaluation, and program improvement to school districts implementing Title I programs and provides leadership in effectively using federal funds so that all students are prepared to compete in the global community.

14. School Performance

This program supports the systemic improvement of the lowest-performing schools and districts in the State of Mississippi and all turnaround efforts.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Special Education				
Total Funds	167,605,784	158,856,284	158,871,110	157,224,667
2. Child Nutrition				
Total Funds	330,708,722	327,141,144	327,474,127	326,997,290
3. Special Projects				
Total Funds	47,290,135	53,287,499	53,816,633	47,216,862
4. Compulsory School Attendance				
Total Funds	8,375,228	9,414,899	10,960,329	9,302,622
5. General Administration				
Total Funds	61,353,948	42,508,192	45,318,614	42,231,279
6. Graduation & Career Readiness				
Total Funds	1,309,759	980,794	1,215,000	976,944
7. Special Schools				
Total Funds	20,822,383	22,936,418	24,643,341	22,319,898
8. Early Childhood Education				
Total Funds	44,726,796	60,386,780	52,156,336	54,493,047
9. Teacher Tng & Professional Dev				
Total Funds	2,771,663	14,249,325	18,148,338	13,671,916
10. Elementary Education				
Total Funds	9,443,773	20,858,251	33,413,173	19,343,553
11. Secondary Education				
Total Funds	3,189,716	2,771,868	3,205,766	2,444,522
12. Assessment & Development				
Total Funds	28,614,473	16,124,240	21,495,280	16,108,586
13. Federal Program				
Total Funds	732,771,327	1,394,451,780	1,406,432,314	1,394,342,728
14. School Performance				
Total Funds	1,547,457	3,885,603	4,988,705	3,863,987