

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	3,112,624	4,038,893	4,069,389	4,064,611
Travel	281,910	292,562	272,462	292,562
Contractual Services	2,178,387	2,708,362	2,923,954	2,708,362
Commodities	36,638	70,000	64,000	70,000
Capital Outlay - Equipment	21,014	40,000	40,000	40,000
Subsidies, Loans & Grants	100,517,029	102,140,829	102,165,727	102,140,829
<b>Totals</b>	<b>106,147,602</b>	<b>109,290,646</b>	<b>109,535,532</b>	<b>109,316,364</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	83,794,326	86,569,006	86,813,892	86,591,046
State Support Special Funds	6,584,984	6,637,258	6,637,258	6,637,258
Federal Funds	15,727,222	15,993,382	15,993,382	15,997,026
MMRS Fees	36,911	0	0	0
Terminal Leave	4,159	91,000	91,000	91,034
<b>Totals</b>	<b>106,147,602</b>	<b>109,290,646</b>	<b>109,535,532</b>	<b>109,316,364</b>
General Fund Lapse	2,755,643	0	0	0
State Support Fund Lapse	52,274	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent	48	48	48	48
Time-Limited	5	5	5	5
<b>Totals</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>
<b><u>Summary Of Funding</u></b>				
General Funds	83,794,326	86,569,006	86,813,892	86,591,046
State Support Funds	6,584,984	6,637,258	6,637,258	6,637,258
Special Funds	15,768,292	16,084,382	16,084,382	16,088,060
<b>Totals</b>	<b>106,147,602</b>	<b>109,290,646</b>	<b>109,535,532</b>	<b>109,316,364</b>

### **Agency Description and Programs**

The Vocational and Technical Education program provides funding and support, including professional and curriculum development for public vocational-technical education of secondary school students, post-secondary school students, and students at the Department of Corrections, Department of Youth Services, and Schools for the Blind and Deaf. Vocational programs will enhance economic development that leads directly to career development.

#### 1. Secondary Programs

This program provides education, training, and guidance for secondary school students who seek to develop the knowledge, skills, and behavioral characteristics necessary for successful employment in occupations that do not require a baccalaureate or higher degree. Vocational programs enhance economic development and provide skills that lead directly to career development and employment within Mississippi.

#### 2. Post-Secondary Programs

This program provides education, training, and guidance for post-secondary school students who seek to develop the knowledge, skills, and behavioral characteristics necessary for successful employment in occupations that do not require a baccalaureate or higher degree. Vocational programs enhance economic development and

provide skills that lead directly to career development and employment within our state.

3. Agencies and Institutions

This program provides public vocational-technical education to students through State agencies and institutions (Department of Corrections, Department of Youth Services, Schools for the Blind and Deaf). It provides support services for professional and curriculum development. Vocational programs enhance economic development and provide skills that lead directly to career development and employment within Mississippi.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Secondary Programs				
Total Funds	104,808,126	64,331,663	64,576,549	64,347,080
2. Post-Secondary Programs				
Total Funds	1,183,151	40,828,749	40,828,749	40,837,277
3. Agencies & Institutions				
Total Funds	156,325	4,130,234	4,130,234	4,132,007