

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	1,025,913	1,300,000	1,300,000	1,300,000
Commodities	4,788,626	5,100,000	5,550,000	5,550,000
<b>Totals</b>	<b>5,814,539</b>	<b>6,400,000</b>	<b>6,850,000</b>	<b>6,850,000</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	500,000	500,000	500,000	500,000
License Tag Acquisition Fund	5,814,539	6,400,000	6,850,000	6,850,000
Less: Est Cash Available	-500,000	-500,000	-500,000	-500,000
<b>Totals</b>	<b>5,814,539</b>	<b>6,400,000</b>	<b>6,850,000</b>	<b>6,850,000</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	5,814,539	6,400,000	6,850,000	6,850,000
<b>Totals</b>	<b>5,814,539</b>	<b>6,400,000</b>	<b>6,850,000</b>	<b>6,850,000</b>

**Agency Description and Programs**

The License Tag Commission, administered by the Department of Revenue, procures Mississippi's license plates and decals. The Mississippi Budget Transparency and Simplification Act of 2016, created in 27-104-201, Mississippi Code of 1972, changed the support for the License Tag Commission to be provided by the General Fund and special funds raised by a surcharge on certain unique license tags under Section 27-19-44 (1), Mississippi Code of 1972. House Bill 1284 of the 2021 Regular Legislative Session changed the funding back to Special Funds within the License Acquisition Tag Fund, which is self-funded.

**1. Tag Distributions**

This program determines the design of, solicits bids for, and awards contract to manufacture annual and multi-year license plates and decals for ninety-three (93) county sites and the Department of Revenue.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Tag Distributions				
Total Funds	5,814,539	6,400,000	6,850,000	6,850,000