

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	247,157,344	271,718,801	271,718,801	0
Travel	1,041,939	1,765,273	1,765,273	0
Contractual Services	177,365,754	195,198,174	196,544,992	0
Commodities	4,319,340	4,580,069	4,580,069	0
Capital Outlay - Other Than Equipment	5,132,479	5,191,135	5,191,135	0
Capital Outlay - Equipment	992,873	2,269,302	2,269,302	0
Subsidies, Loans & Grants	8,994,057	10,304,186	10,304,186	0
Totals	445,003,786	491,026,940	492,373,758	0
<u>To Be Funded As Follows:</u>				
State Appropriations	92,623,457	91,577,744	92,924,562	0
State Support Special Funds	19,059,980	18,108,361	18,108,361	0
Tuition	312,104,434	347,990,498	347,990,498	0
Grants & Contracts	8,695,387	8,175,376	8,175,376	0
Other Special Funds	12,520,528	25,174,961	25,174,961	0
Totals	445,003,786	491,026,940	492,373,758	0
General Fund Lapse	3,786	0	0	0
State Support Fund Lapse	60	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	2,327	2,297	2,297	0
Time-Limited	0	0	0	0
Totals	2,327	2,297	2,297	0
<u>Summary Of Funding</u>				
General Funds	92,623,457	91,577,744	92,924,562	0
State Support Funds	19,059,980	18,108,361	18,108,361	0
Special Funds	333,320,349	381,340,835	381,340,835	0
Totals	445,003,786	491,026,940	492,373,758	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	140,431,265	164,901,357	164,901,357	0
2. Research				
Total Funds	19,008,189	21,555,728	21,555,728	0
3. Public Service				
Total Funds	2,532,041	3,242,079	3,242,079	0

4. Academic Support				
Total Funds	40,358,651	51,744,035	51,744,035	0
5. Student Services				
Total Funds	19,365,240	23,585,483	23,585,483	0
6. Institutional Support				
Total Funds	46,588,197	53,083,105	53,349,399	0
7. Operation & Maintenance				
Total Funds	37,377,307	38,509,305	39,589,829	0
8. Scholarship & Fellowships				
Total Funds	139,342,896	134,405,848	134,405,848	0
