

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	636,551	983,084	1,066,904	795,564
Travel	112,434	140,000	140,000	140,000
Contractual Services	320,961	591,542	738,159	591,542
Commodities	23,818	30,000	30,000	30,000
Capital Outlay - Equipment	9,026	15,000	15,000	15,000
Totals	1,102,790	1,759,626	1,990,063	1,572,106
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	3,555,623	3,984,352	3,824,726	3,824,726
Cosmetology & Barbering Fund	1,531,519	1,600,000	1,700,000	1,566,572
Less: Est Cash Available	-3,984,352	-3,824,726	-3,534,663	-3,819,192
Totals	1,102,790	1,759,626	1,990,063	1,572,106
<u>Summary Of Headcounts</u>				
Permanent	17	17	17	13
Time-Limited	0	0	0	0
Totals	17	17	17	13
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	1,102,790	1,759,626	1,990,063	1,572,106
Totals	1,102,790	1,759,626	1,990,063	1,572,106

Agency Description and Programs

The Board of Cosmetology and Barbering was created under Section 73-7-1, Mississippi Code of 1972, for administering examination to individuals who meet all established requirements for licensure in their chosen field.

House Bill 313 of the 2024 Regular Legislative Session merged the Board of Cosmetology and the Board of Barber Examiners to create the State Board of Cosmetology and Barbering.

1. Examination and Licensure

This program administers examination or approve for examination to individuals who meet all established requirements for licensure in their chosen field. It is to identify, implement, and maintain a statewide testing program with evaluation and monitoring of the various components of the examination.

2. Regulation

This program protects the health, safety, and welfare of the public by ensuring the permitted establishments and licensees adhere to the statues, rules, regulations and guidelines established. It is to protect the health, safety, and welfare of the public by ensuring the permitted establishments and licensees adhere to the statues, rules, regulations and guidelines established. Conduct routine and random establishment inspections to verify sanitation, sterilization of equipment, and adherence to all regulations. The goal is to protect the public and through education reduce the number of findings from inspections and complaints. Process valid complaints to address the health and welfare of the general public and ensure unprofessional practices are identified and corrected. Process valid complaints to address the health and welfare of the public and ensure unprofessional practices are identified and corrected.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Examination & Licensure Total Funds	551,396	879,813	1,045,031	786,053
2. Regulation Total Funds	551,394	879,813	945,032	786,053
