

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	0	139,521	139,521	140,622
Travel	0	5,000	5,000	5,000
Contractual Services	32,341	50,000	55,581	50,000
Commodities	37,435	50,000	55,581	50,000
Capital Outlay - Equipment	2,960	0	0	0
Subsidies, Loans & Grants	280,441	108,656	125,628	108,656
<b>Totals</b>	<b>353,177</b>	<b>353,177</b>	<b>381,311</b>	<b>354,278</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	353,177	353,177	381,311	354,278
<b>Totals</b>	<b>353,177</b>	<b>353,177</b>	<b>381,311</b>	<b>354,278</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	0	2	2	2
Time-Limited	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b><u>Summary Of Funding</u></b>				
General Funds	353,177	353,177	381,311	354,278
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>353,177</b>	<b>353,177</b>	<b>381,311</b>	<b>354,278</b>

**Agency Description and Programs**

The Water Resources Research Institute was established to provide a coordinated research and development program that will contribute to water and water-related land-use problems in Mississippi, the region, and the nation.

1. Research and Technology Transfer

This program utilizes university research staff to research priority water and water-related land-use problems in Mississippi. The Institute is also responsible for water-related technology transfer, information dissemination, and advising state agencies on water policy issues.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Research & Technology Transfer				
Total Funds	353,177	353,177	381,311	354,278