

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	122,088	191,115	203,235	192,921
Travel	8,816	13,000	17,000	13,000
Contractual Services	92,222	92,014	100,000	92,014
Commodities	2,302	7,000	7,000	7,000
Capital Outlay - Equipment	4,045	2,000	3,000	2,000
<b>Totals</b>	<b>229,473</b>	<b>305,129</b>	<b>330,235</b>	<b>306,935</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	911,240	1,020,371	1,055,242	1,055,242
Examiners for SWMFT Fund	338,604	340,000	340,000	306,935
Less: Est Cash Available	-1,020,371	-1,055,242	-1,065,007	-1,055,242
<b>Totals</b>	<b>229,473</b>	<b>305,129</b>	<b>330,235</b>	<b>306,935</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	3	3	3	3
Time-Limited	0	0	0	0
<b>Totals</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	229,473	305,129	330,235	306,935
<b>Totals</b>	<b>229,473</b>	<b>305,129</b>	<b>330,235</b>	<b>306,935</b>

**Agency Description and Programs**

The Board of Examiners for Social Workers, Marriage, and Family Therapists was established under Sections 73-53-1 through 73-54-43, Mississippi Code of 1972, to protect the public from the unprofessional, improper, unauthorized, and unqualified practice of social work, marriage, and family therapy by implementing and administering licensure requirements prescribed by law. The Board consists of ten (10) members and is funded through the receipt of fees derived from the examinations, issuance of licenses, and license renewals.

## 1. Licensure

This program issues licenses qualified applicants for social work and marriage and family therapy licensure and ensure public safety and welfare through appropriate regulation of social work and marriage and family therapy licensure.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure				
Total Funds	229,473	305,129	330,235	306,935