

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	696,998	853,666	894,470	835,496
Travel	10,012	27,000	18,000	7,769
Contractual Services	41,881	69,050	62,050	50,050
Commodities	10,179	35,600	13,796	12,100
Capital Outlay - Equipment	10,995	13,594	10,594	13,594
Totals	770,065	998,910	998,910	919,009
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	113,402	68,754	16,985	16,985
State Appropriations	713,092	887,141	971,925	891,741
Judicial Performance Fund	12,325	60,000	15,000	15,000
Less: Est Cash Available	-68,754	-16,985	-5,000	-4,717
Totals	770,065	998,910	998,910	919,009
General Fund Lapse	1,692	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	5	6	6	6
Time-Limited	0	0	0	0
Totals	5	6	6	6
<u>Summary Of Funding</u>				
General Funds	713,092	887,141	971,925	891,741
State Support Funds	0	0	0	0
Special Funds	56,973	111,769	26,985	27,268
Totals	770,065	998,910	998,910	919,009

Agency Description and Programs

The Commission on Judicial Performance (MCOJP) was established under Sections 9-19-1 through 9-19-31, Mississippi Code of 1972, to ensure that all state judges maintain a level of conduct mandated by the Mississippi Code of Judicial Conduct and the Constitution of the State of Mississippi. The Commission shall enforce the standards of judicial conduct, inquire into judicial disability and conduct, protect the public from judicial misconduct, and protect the judiciary from unfounded misconduct allegations.

1. Investigation and Prosecution

This program provides for the investigation and prosecution of judicial misconduct and disability complaints.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Investigation & Prosecution				
Total Funds	770,065	998,910	998,910	919,009