

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	56,288	57,690	59,554	58,259
Travel	19,481	28,000	28,000	28,000
Contractual Services	69,532	85,445	85,445	85,445
Commodities	0	3,000	3,000	3,000
<b>Totals</b>	<b>145,301</b>	<b>174,135</b>	<b>175,999</b>	<b>174,704</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	56,912	21,694	7,559	7,559
Athletic Fund	110,083	160,000	170,000	170,000
Less: Est Cash Available	-21,694	-7,559	-1,560	-2,855
<b>Totals</b>	<b>145,301</b>	<b>174,135</b>	<b>175,999</b>	<b>174,704</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	1	1	1	1
Time-Limited	0	0	0	0
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	145,301	174,135	175,999	174,704
<b>Totals</b>	<b>145,301</b>	<b>174,135</b>	<b>175,999</b>	<b>174,704</b>

### **Agency Description and Programs**

The Athletic Commission was established under Section 75-75-103, Mississippi Code of 1972, to regulate and supervise professional boxing, sparring, and wrestling matches or exhibitions within the State of Mississippi. The Commission licenses individuals participating in professional fighting events and collects a six percent (6%) gate fee on all regulated events. Commissioners or Deputy Commissioners are present at events to ensure that the Federal and State laws are appropriately followed and Commission rules are followed.

#### 1. Regulation

This program maintains that the Commission has jurisdiction over boxing, sparring, and wrestling and is responsible for issuing permits, issuing licenses, and inspecting all wrestling, boxing, and sparring matches in the State of Mississippi.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Regulation				
Total Funds	145,301	174,135	175,999	174,704