

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	2,592,986	20,000,000	7,500,000	7,500,000
Commodities	66	0	0	0
Capital Outlay - Other Than Equipment	136,393,807	370,000,000	407,500,000	367,500,000
Subsidies, Loans & Grants	31,316,944	108,000,000	70,000,000	70,000,000
<b>Totals</b>	<b>170,303,803</b>	<b>498,000,000</b>	<b>485,000,000</b>	<b>445,000,000</b>
<b><u>To Be Funded As Follows:</u></b>				
State Support Special Funds	0	0	40,000,000	0
State Taxes & Other	170,303,803	498,000,000	445,000,000	445,000,000
<b>Totals</b>	<b>170,303,803</b>	<b>498,000,000</b>	<b>485,000,000</b>	<b>445,000,000</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	40,000,000	0
Special Funds	170,303,803	498,000,000	445,000,000	445,000,000
<b>Totals</b>	<b>170,303,803</b>	<b>498,000,000</b>	<b>485,000,000</b>	<b>445,000,000</b>

**Agency Description and Programs**

House Bill 45 of the 2025 First Extraordinary Legislative Session provided \$498,000,000.00 in funding to the Mississippi Department of Transportation. This funding is for the following: Capacity Projects Fund, Infrastructure Match Fund, Emergency Road and Bridge Fund, Strategic Multi-Modal Investments Fund, and Lafayette County Infrastructure Improvement Fund.

1. 2022 Capacity Project Program

This program consists of all activities necessary to create, develop, and construct capacity projects included in the Three-Year Plan under Section 65-1-141.2, Mississippi Code of 1972.

2. 2022 Infrastructure Match Program

This program provides a state match of ten-twenty percent (10-20%) for additional federal funds from the Federal Highway Administration as allocated by the Infrastructure Investments and Jobs Act passed in November 2021.

3. 2022 Emergency Road and Bridge Program

This program will fund emergency bridge repairs on this state's public roads, streets, and highways under Section 65-1-179, Mississippi Code of 1972. The Department of Transportation shall be excluded from applying for the use of funds in order to give preference to counties and municipalities.

4. Strategic Multi-Modal Investments Program

This program was established by the Legislative in 2023, creating a special fund into which state funds may be deposited. The Department of Transportation will expend these funds to increase the capacity for freight movement and economic activity at airports, ports, and railroads throughout the state.

5. Infrastructure Improvements

The Legislature provided MDOT with an appropriations for the following Infrastructure Improvement funds: Desoto County Infrastructure Improvement Fund, Lafayette County Infrastructure Improvement fund, Gulfport Commerce Corridor Fund, Local Improvements Projects Fund, Gulf Coast Passenger Rail Restoration Match Fund.

**Transportation - Infrastructure Expenses****File: 941-01**

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	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. 2022 Capacity Project Prg Total Funds	98,986,859	250,000,000	250,000,000	250,000,000
2. 2022 Infrastructure Match Prg Total Funds	40,000,000	40,000,000	40,000,000	0
3. 2022 Emerg Road & Bridge Prg Total Funds	27,914,149	60,000,000	40,000,000	40,000,000
4. Strateg Multi-Modal Invest Prg Total Funds	3,402,795	48,000,000	30,000,000	30,000,000
5. Infrastructure Improvements Total Funds	0	100,000,000	125,000,000	125,000,000

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