

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	29,638,190	33,736,193	39,658,666	32,866,767
Travel	288,927	275,447	275,447	275,447
Contractual Services	13,305,878	14,119,818	14,519,818	14,119,818
Commodities	4,883,411	6,876,132	7,076,132	6,876,132
Capital Outlay - Other Than Equipment	49,200	65,000	65,000	65,000
Capital Outlay - Equipment	3,233,140	2,674,529	2,874,529	2,674,529
Vehicles	452,600	450,000	470,000	450,000
Subsidies, Loans & Grants	4,895,584	9,651,264	17,523,264	9,651,264
Totals	56,746,930	67,848,383	82,462,856	66,978,957
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	6,718,417	0	0	0
State Appropriations	7,596,821	9,500,545	10,522,744	9,294,921
State Support Special Funds	0	0	2,200,000	0
Federal Funds	13,087,004	13,182,547	13,202,547	12,969,362
Wildlife & Fisheries Fund	27,958,757	42,515,291	53,087,565	42,064,674
Cadet Fund	1,385,931	2,650,000	3,450,000	2,650,000
Totals	56,746,930	67,848,383	82,462,856	66,978,957
<u>Summary Of Headcounts</u>				
Permanent	403	392	420	392
Time-Limited	39	37	37	37
Totals	442	429	457	429
<u>Summary Of Funding</u>				
General Funds	7,596,821	9,500,545	10,522,744	9,294,921
State Support Funds	0	0	2,200,000	0
Special Funds	49,150,109	58,347,838	69,740,112	57,684,036
Totals	56,746,930	67,848,383	82,462,856	66,978,957

Agency Description and Programs

The Bureau of Wildlife and Fisheries consists of four (4) division units: Support Services, Fisheries, Wildlife, and Law Enforcement. These divisions work closely with each other to help the Department achieve its conservation mission and enhance the state's natural resources.

1. Support Services

This program supports the entire agency, including conservation programs, finance, fleet management, human resources, license and boat registrations, management information system, payroll, and asset management.

2. Fisheries

This program oversees the conservation, management enhancement, and protection of Mississippi's fisheries resources and their habitats to maintain recreational and economic benefits for present and future generations.

3. Wildlife

This program conserves and enhances our natural resources, providing continuing outdoor recreational opportunities, maintaining ecological integrity and aesthetic quality of the resources, and ensuring socio-economic

and educational opportunities.

4. Law Enforcement

This program protects and preserves our wildlife resources for future generations by enforcing the following: game and fish laws, boating laws, and freshwater fishing regulations, along with all maritime laws, rules, and regulations. The program also promotes and educates the public in ethical and safe hunting and fishing practices by using well-trained professional officers in the field of wildlife enforcement.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Support Services				
Total Funds	17,332,766	27,885,399	29,805,851	27,678,146
2. Fisheries				
Total Funds	6,562,041	5,991,371	10,356,970	5,892,635
3. Wildlife				
Total Funds	13,502,754	12,638,759	17,065,940	12,477,603
4. Law Enforcement				
Total Funds	19,349,369	21,332,854	25,234,095	20,930,573