

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Contractual Services	507,577	1,111,395	1,111,395	1,111,395
Commodities	128,482	158,605	158,605	158,605
Capital Outlay - Other Than Equipment	49,200	65,000	65,000	65,000
Capital Outlay - Equipment	0	135,000	135,000	135,000
Subsidies, Loans & Grants	155,541	280,000	280,000	280,000
Totals	840,800	1,750,000	1,750,000	1,750,000
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	0	162,549	0	0
Special Projects Fund	1,003,349	1,587,451	1,750,000	1,750,000
Less: Est Cash Available	-162,549	0	0	0
Totals	840,800	1,750,000	1,750,000	1,750,000
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	840,800	1,750,000	1,750,000	1,750,000
Totals	840,800	1,750,000	1,750,000	1,750,000

Agency Description and Programs

Special Projects receives monies from several sources such as license sales, timber sales, and mineral leases and disbursing to Special Treasury Funds.

1. Special Projects

This program maximizes the efficient operations of several Special Treasury Funds restricted by law or regulation for specific projects or purposes. These Special Treasury Funds include Duck Stamp Fund; Wildlife and Fisheries Timber Fund; Parks Timber Fund; Pearl River Timber Fund; Wildlife Endowment Fund; Gulf and Wildlife Protection Fund; and the Wildlife Heritage Fund.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Special Projects				
Total Funds	840,800	1,750,000	1,750,000	1,750,000