

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Capital Outlay - Equipment	40,000	0	0	0
Vehicles	1,246,357	1,300,000	1,300,000	1,300,000
Totals	1,286,357	1,300,000	1,300,000	1,300,000
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	929,780	0	0	0
Motor Vehicle Fund	356,577	1,300,000	1,300,000	1,300,000
Totals	1,286,357	1,300,000	1,300,000	1,300,000
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	1,286,357	1,300,000	1,300,000	1,300,000
Totals	1,286,357	1,300,000	1,300,000	1,300,000

Agency Description and Programs

The Motor Vehicle Fund was established under Section 49-6-3, Mississippi Code of 1972, to maintain the Agency's fleet. The eight percent (8%) of the funds collected from the sale of State hunting and fishing licenses are deposited into the Motor Vehicle Fund. In addition, interest earned and funds earned from the sale of replaced vehicles are to be deposited into this fund and used for the same purpose.

1. Motor Vehicle Fund

This program is funded from eight percent (8%) of the funds collected from the sale of State hunting and fishing licenses, equipment sales, and interest on invested funds to purchase motor vehicles used by the Bureau of Wildlife and Fisheries.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Motor Vehicle Fund				
Total Funds	1,286,357	1,300,000	1,300,000	1,300,000