

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	5,514,704	5,771,623	6,543,388	5,490,580
Travel	22,135	45,000	45,000	45,000
Contractual Services	8,118,176	8,279,515	8,279,515	8,279,515
Commodities	2,893,745	2,409,283	2,409,283	2,409,283
Capital Outlay - Other Than Equipment	230,323	300,000	300,000	300,000
Capital Outlay - Equipment	1,017,629	1,453,100	1,453,100	1,453,100
Vehicles	255,370	800	294,000	800
Subsidies, Loans & Grants	7,877,382	1,543,184	10,993,184	639,000
<b>Totals</b>	<b>25,929,464</b>	<b>19,802,505</b>	<b>30,317,470</b>	<b>18,617,278</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	6,453,765	6,655,455	7,427,220	6,374,412
State Support Special Funds	7,882,645	904,184	10,554,184	0
Federal Funds	41,701	0	0	0
Other Special Funds	3,416	5,494	0	5,494
Parks & Recreation Fund	11,547,937	12,237,372	12,336,066	12,237,372
<b>Totals</b>	<b>25,929,464</b>	<b>19,802,505</b>	<b>30,317,470</b>	<b>18,617,278</b>
State Support Fund Lapse	95,414	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent	94	93	96	94
Time-Limited	4	4	4	4
<b>Totals</b>	<b>98</b>	<b>97</b>	<b>100</b>	<b>98</b>
<b><u>Summary Of Funding</u></b>				
General Funds	6,453,765	6,655,455	7,427,220	6,374,412
State Support Funds	7,882,645	904,184	10,554,184	0
Special Funds	11,593,054	12,242,866	12,336,066	12,242,866
<b>Totals</b>	<b>25,929,464</b>	<b>19,802,505</b>	<b>30,317,470</b>	<b>18,617,278</b>

**Agency Description and Programs**

The Bureau of Parks and Recreation operates twenty-five (25) recreational and historical parks and three (3) golf courses to provide outdoor-recreational facilities for the citizens of Mississippi and attract visitors to the state. It administers the Outdoor Recreation Grants System, which provides a federal match for local funding to develop recreational facilities.

## 1. Parks

This program manages 24,591-acres of land and water containing 232 cabins, 1,630 campsites (including primitive), 45 motel units, fishing lakes, hunting areas, trails, golf, swimming pools, splash pads, beaches, and a variety of other recreational facilities.

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	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Parks				
Total Funds	25,929,464	19,802,505	30,317,470	18,617,278

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