

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	3,006,226	3,353,339	3,620,323	3,378,974
Travel	267,447	62,310	62,310	62,310
Contractual Services	1,781,421	1,024,521	1,024,521	1,024,521
Commodities	478,252	408,188	408,188	408,188
Capital Outlay - Equipment	224,755	261,871	1,261,871	261,871
Vehicles	74,890	78,000	92,000	78,000
Subsidies, Loans & Grants	390,006	1,794,334	1,794,334	363,754
Totals	6,222,997	6,982,563	8,263,547	5,577,618
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	823,578	0	0	0
State Appropriations	3,572,783	3,451,188	3,718,172	3,469,904
State Support Special Funds	194,755	1,555,915	2,555,915	125,335
Federal Funds	839,268	643,833	643,833	648,576
Natural Science Museum Fund	792,613	1,331,627	1,345,627	1,333,803
Totals	6,222,997	6,982,563	8,263,547	5,577,618
<u>Summary Of Headcounts</u>				
Permanent	29	29	30	29
Time-Limited	11	10	10	10
Totals	40	39	40	39
<u>Summary Of Funding</u>				
General Funds	3,572,783	3,451,188	3,718,172	3,469,904
State Support Funds	194,755	1,555,915	2,555,915	125,335
Special Funds	2,455,459	1,975,460	1,989,460	1,982,379
Totals	6,222,997	6,982,563	8,263,547	5,577,618

Agency Description and Programs

The Museum of Natural Science operates a 91,500-square-foot building, two (2) miles of nature trails, and a 300-acre natural area, and more than 150,000 visitors per year enjoy it.

1. Museum

This program increases the knowledge of the natural sciences by maintaining the state's biological collections and scientific databases and providing public exhibits and enjoyable educational experiences.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Museum				
Total Funds	6,222,997	6,982,563	8,263,547	5,577,618