

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,909,815	2,146,968	2,180,703	2,310,296
Travel	50,294	39,671	39,671	39,671
Contractual Services	35,678,801	37,461,559	37,461,559	37,316,269
Commodities	153,225	91,074	91,074	91,074
Capital Outlay - Equipment	13,559	23,831	23,831	23,831
Subsidies, Loans & Grants	123,806	236,897	236,897	236,897
Totals	37,929,500	40,000,000	40,033,735	40,018,038
<u>To Be Funded As Follows:</u>				
State Appropriations	11,500,000	11,223,973	11,235,443	11,196,544
Federal Funds	23,895,585	27,337,226	27,359,491	27,437,315
Child Support Fees	2,533,915	1,438,801	1,438,801	1,384,179
Totals	37,929,500	40,000,000	40,033,735	40,018,038
<u>Summary Of Headcounts</u>				
Permanent	27	26	26	26
Time-Limited	2	0	0	0
Totals	29	26	26	26
<u>Summary Of Funding</u>				
General Funds	11,500,000	11,223,973	11,235,443	11,196,544
State Support Funds	0	0	0	0
Special Funds	26,429,500	28,776,027	28,798,292	28,821,494
Totals	37,929,500	40,000,000	40,033,735	40,018,038

Agency Description and Programs

The Division of Child Support Enforcement (DCSE) offers services to families in Mississippi, regardless of income, in accordance with Title IV-D of the Social Security Act. The Division utilizes multiple enforcement tools and, through its contract with Young Williams Child Support Services, has twenty-four (24) regional child support offices and a child support call center. DCSE's objectives include finding absent parents, establishing paternity, establishing support obligations, enforcing support obligations, cooperating in interstate enforcement, and collecting and distributing support payments.

1. Child Support Enforcement

This program collects and distributes support payments to families with children who should receive the financial assistance of a noncustodial parent and who qualify for Title IV-D child support services. This objective is accomplished by providing services aimed at helping families become self-sufficient and maintain self-sufficiency through federal and state enforcement tools.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Child Support Enforcement				
Total Funds	37,929,500	40,000,000	40,033,735	40,018,038