

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,227,641	1,429,784	1,490,046	1,479,593
Travel	22,009	50,381	50,381	50,381
Contractual Services	2,553,866	2,141,061	2,141,061	2,104,231
Commodities	66,467	81,519	81,519	81,519
Capital Outlay - Equipment	7,186	49,475	49,475	49,475
Subsidies, Loans & Grants	57,578,471	66,247,780	66,247,780	66,247,780
Totals	61,455,640	70,000,000	70,060,262	70,012,979
<u>To Be Funded As Follows:</u>				
Federal Funds	61,455,640	70,000,000	70,060,262	70,012,979
Totals	61,455,640	70,000,000	70,060,262	70,012,979
<u>Summary Of Headcounts</u>				
Permanent	0	0	0	0
Time-Limited	20	18	18	18
Totals	20	18	18	18
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	61,455,640	70,000,000	70,060,262	70,012,979
Totals	61,455,640	70,000,000	70,060,262	70,012,979

Agency Description and Programs

The Division of Community Services (DCS) aims to lift individuals out of poverty conditions and improve the quality of life for Mississippi's low-income citizens by providing services that alleviate the causes and effects of poverty and promote clients to self-sufficiency and stability. DCS administers the Community Services Block Grant (CSBG) Program, the Low-Income Home Energy Assistance Program (LIHEAP), and the Low-Income Weatherization Assistance Program (WAP) through subgrants with community action agencies and/or local units of government.

1. Community Services

This program provides a range of services and activities to low-income eligible individuals and households, which will have a measurable and potentially significant impact on the causes of poverty in the State of Mississippi.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Community Services				
Total Funds	61,455,640	70,000,000	70,060,262	70,012,979