

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	8,429,446	10,215,552	12,906,022	9,675,547
Travel	532,538	367,080	367,080	367,080
Contractual Services	11,735,434	17,754,888	17,754,888	17,754,888
Commodities	226,708	238,992	238,992	238,992
Capital Outlay - Equipment	47,567	54,089	54,089	54,089
Subsidies, Loans & Grants	208,042,100	245,000,000	245,000,000	245,000,000
Totals	229,013,793	273,630,601	276,321,071	273,090,596
<u>To Be Funded As Follows:</u>				
State Appropriations	5,063,741	20,063,741	22,754,211	20,444,256
Federal Funds	223,950,052	253,566,860	253,566,860	252,646,340
Totals	229,013,793	273,630,601	276,321,071	273,090,596
<u>Summary Of Headcounts</u>				
Permanent	0	0	0	0
Time-Limited	145	135	165	132
Totals	145	135	165	132
<u>Summary Of Funding</u>				
General Funds	5,063,741	20,063,741	22,754,211	20,444,256
State Support Funds	0	0	0	0
Special Funds	223,950,052	253,566,860	253,566,860	252,646,340
Totals	229,013,793	273,630,601	276,321,071	273,090,596

Agency Description and Programs

The Division of Early Childhood Care and Development (ECCD) serves as the policy-making delivery agent for the Child-Care and Development Fund childcare dollars allocated to Mississippi. ECCD assesses the needs of Mississippi's children and youth, identifying gaps in services for these children and youth and making recommendations to the Governor and the Legislature to address these needs and gaps.

1. Early Childhood Care and Development

This program includes child care subsidy vouchers, child care policy and standards enhancement, resource, training, and coaching for child care providers and families with young children.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Early Childhood Care & Dev				
Total Funds	229,013,793	273,630,601	276,321,071	273,090,596