

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	48,615	60,000	60,000	87,825
Contractual Services	972	0	0	0
Subsidies, Loans & Grants	564	0	0	0
Totals	50,151	60,000	60,000	87,825
<u>To Be Funded As Follows:</u>				
Federal Funds	50,151	60,000	60,000	87,825
Totals	50,151	60,000	60,000	87,825
<u>Summary Of Headcounts</u>				
Permanent	0	0	0	0
Time-Limited	48	45	45	45
Totals	48	45	45	45
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	50,151	60,000	60,000	87,825
Totals	50,151	60,000	60,000	87,825

Agency Description and Programs

The Division of Social Services Block Grant (SSBG) Program provides social services to needy Mississippians. The services provided with these funds are designed to reduce or eliminate our vulnerable population's dependency and to achieve self-sufficiency and support. The goals of the SSBG are to prevent, reduce, or eliminate dependence; to achieve or maintain independence; prevent neglect, abuse, or exploitation of children and vulnerable adults; prevent or reduce inappropriate institutional care and provide a range of services to those in institutions; and to secure admission or referral for institutional care when another or other options fail.

1. Social Services Block Grant

This program maintains the activities within the area that are administered through contracts between the Department of Human Services, the Division of Aging and Adult Services, and the Division of Youth Services.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Social Services Block Grant				
Total Funds	50,151	60,000	60,000	87,825