

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	4,187,377	4,699,709	7,856,488	4,741,524
Travel	321,951	500,000	500,000	500,000
Contractual Services	1,954,397	2,199,863	3,699,863	2,199,863
Commodities	362,713	546,364	946,364	546,364
Capital Outlay - Equipment	122,895	0	0	0
Wireless Communication Devices	7,999	0	0	0
Subsidies, Loans & Grants	21,602,801	24,554,064	27,554,064	24,554,064
<b>Totals</b>	<b>28,560,133</b>	<b>32,500,000</b>	<b>40,556,779</b>	<b>32,541,815</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	4,500,000	4,500,000	9,873,517	4,506,051
Federal Funds	24,060,133	28,000,000	30,683,262	28,035,764
<b>Totals</b>	<b>28,560,133</b>	<b>32,500,000</b>	<b>40,556,779</b>	<b>32,541,815</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	37	37	37	37
Time-Limited	29	29	56	29
<b>Totals</b>	<b>66</b>	<b>66</b>	<b>93</b>	<b>66</b>
<b><u>Summary Of Funding</u></b>				
General Funds	4,500,000	4,500,000	9,873,517	4,506,051
State Support Funds	0	0	0	0
Special Funds	24,060,133	28,000,000	30,683,262	28,035,764
<b>Totals</b>	<b>28,560,133</b>	<b>32,500,000</b>	<b>40,556,779</b>	<b>32,541,815</b>

### **Agency Description and Programs**

The Division of Aging and Adult Services (DAAS) coordinates the delivery of available services to adults sixty (60) years of age and older and adults with disabilities through a local Area Agencies on Aging (AAA) system. DAAS's mission is to support the larger goals of MDHS by assisting older individuals, at-risk adults, persons with disabilities, their families, and caregivers to achieve safe, healthy, independent, and self-reliant lives.

#### 1. Aging and Adult Services

This program provides seamless access to long-term support and services needed for older adults and persons with disabilities to remain at home and in the community, safely, for as long as they desire. DAAS recognizes that local communities know older adults and adults with disabilities' needs better than anyone else. The division relies on community-based systems to identify appropriate services for the state's older individuals and individuals with disabilities. DAAS funds services for older adults and adults with disabilities through ten (10) Area Agencies on Aging (AAA), located in the Planning and Development Districts (PDD) throughout the state. AAAs are responsible for planning, advocating, coordinating, initiating, and providing supportive services to older adults and adults with disabilities within their communities. They are accountable for ensuring appropriate services, whether they administer services themselves or provide funding for others to do so.

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	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Aging & Adult Services Total Funds	28,560,133	32,500,000	40,556,779	32,541,815

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