

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	42,595,218	54,234,522	66,673,085	47,327,274
Travel	419,490	530,478	530,478	530,478
Contractual Services	23,260,734	26,833,677	26,833,677	26,833,677
Commodities	408,759	927,053	927,053	927,053
Capital Outlay - Equipment	181,143	1,044,150	1,044,150	1,044,150
Subsidies, Loans & Grants	858,231,757	1,117,373,771	1,117,373,771	1,117,373,771
Totals	925,097,101	1,200,943,651	1,213,382,214	1,194,036,403
<u>To Be Funded As Follows:</u>				
State Appropriations	26,394,306	26,040,618	50,369,540	25,863,209
Federal Funds	897,816,624	1,172,075,851	1,160,185,492	1,165,352,644
Third Party Match	172,023	548,810	548,810	548,810
Food Stamp Retention	714,148	2,278,372	2,278,372	2,271,740
Totals	925,097,101	1,200,943,651	1,213,382,214	1,194,036,403
<u>Summary Of Headcounts</u>				
Permanent	617	624	712	620
Time-Limited	175	123	144	121
Totals	792	747	856	741
<u>Summary Of Funding</u>				
General Funds	26,394,306	26,040,618	50,369,540	25,863,209
State Support Funds	0	0	0	0
Special Funds	898,702,795	1,174,903,033	1,163,012,674	1,168,173,194
Totals	925,097,101	1,200,943,651	1,213,382,214	1,194,036,403

Agency Description and Programs

The Division of Economic Assistance and TANF administers the Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance for Needy Families (TANF), and the TANF Work Program. SNAP provides food assistance to low and median-income households. The goals of TANF are to assist needy families so that children can be provided for in their own homes; promote family self-sufficiency through job preparation, work, and marriage; prevent pregnancies; and encourage the formation and maintenance of two-parent families.

1. Assistance Payments

This program administers the Temporary Assistance for Needy Families (TANF), providing cash assistance to needy families with children under eighteen (18). TANF benefits are limited to a lifetime maximum of sixty (60) months and are restricted to no more than twenty-four (24) months unless the non-exempt adult participates in an approved work activity.

2. Food Assistance

This program administers the Supplemental Nutrition Assistance Program (SNAP) in conjunction with the United States Department of Agriculture, Food and Nutrition Service. SNAP provides food assistance to low- and median-income households. The United States Department of Agriculture offers these benefits through the Electronic Benefit Transfer (EBT) card.

3. TANF Work Program

This program administers the TANF Work Program (TWP), which provides work-related activities and supportive services coordinated and supplied by TANF case managers. Services are provided under the Department of Human Services contract and by job placement contractors who provide literacy assessment, job readiness, job search, job recruitment placement, and monitoring for job retention after placement.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Assistance Payments Total Funds	2,345,686	3,045,126	3,045,126	3,027,612
2. Food Assistance Total Funds	898,457,728	1,166,360,919	1,166,360,919	1,159,652,574
3. TANF Work Program Total Funds	24,293,687	31,537,606	43,976,169	31,356,217