

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	46,062	2,650	2,650	2,650
Travel	3,743	13,327	13,327	13,327
Contractual Services	145,855	232,545	232,545	232,545
Commodities	8,627	5,500	5,500	5,500
Capital Outlay - Equipment	0	2,250	5,000	2,250
Totals	204,287	256,272	259,022	256,272
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	359,783	315,336	262,064	262,064
Optometry Fund	159,840	203,000	205,000	203,000
Less: Est Cash Available	-315,336	-262,064	-208,042	-208,792
Totals	204,287	256,272	259,022	256,272
<u>Summary Of Headcounts</u>				
Permanent	1	1	1	0
Time-Limited	0	0	0	0
Totals	1	1	1	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	204,287	256,272	259,022	256,272
Totals	204,287	256,272	259,022	256,272

Agency Description and Programs

The Board of Optometry was established in 1920 under Section 73-19-7, Mississippi Code of 1972, to administer and enforce the provisions of Mississippi Optometry Law to ensure the highest quality of comprehensive eye care is available to the citizens of Mississippi and delivered by qualified optometric practitioners. The Board consists of five (5) members and regulates optometrists, examines applicants, and issues certificates to practice optometry in the State.

1. Licensure and Regulation

This program accepts applications and conducts the examinations as required by the State of Mississippi to license optometrists and issues licenses for the practice of Optometry. In addition, this program protects the public by assuring that all Optometry applicants adhere to the rules and regulations of the Board.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	204,287	256,272	259,022	256,272