

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,110,765	2,480,755	2,595,199	2,427,686
Travel	46,304	55,000	55,000	55,000
Contractual Services	1,099,182	6,196,908	2,782,801	2,782,801
Commodities	71,849	100,000	100,000	100,000
Capital Outlay - Equipment	9,899	25,000	25,000	25,000
Vehicles	39,970	75,000	42,000	42,000
Totals	3,377,969	8,932,663	5,600,000	5,432,487
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,908,465	791,556	0	0
State Appropriations	0	0	3,600,000	0
State Support Special Funds	0	2,300,000	2,000,000	0
Federal Funds	842,736	0	0	7,597
Oil & Gas Conservation Fund	1,418,324	5,841,107	0	5,424,890
Less: Est Cash Available	-791,556	0	0	0
Totals	3,377,969	8,932,663	5,600,000	5,432,487
<u>Summary Of Headcounts</u>				
Permanent	35	35	35	35
Time-Limited	0	0	0	0
Totals	35	35	35	35
<u>Summary Of Funding</u>				
General Funds	0	0	3,600,000	0
State Support Funds	0	2,300,000	2,000,000	0
Special Funds	3,377,969	6,632,663	0	5,432,487
Totals	3,377,969	8,932,663	5,600,000	5,432,487

Agency Description and Programs

The Oil and Gas Board (MSOGB) was established under Section 53-1-1, Mississippi Code of 1972, to enforce its rules and regulations to protect the co-equal and correlative rights of all owners of interests. The MSOGB regulates the non-commercial disposal of oilfield waste to ensure that such removal is environmentally safe and consistent with federal and state regulations. The philosophy of the MSOGB is to adhere to the highest standards to earn and maintain the confidence of the citizens, the industry, and any other interested parties. The Mississippi Budget Transparency and Simplification Act of 2016, created in 27-104-201, Mississippi Code of 1972, changed the support for the Oil and Gas Board to be provided by the General Fund. House Bill 740 of the 2019 Regular Legislative Session was passed to remove the provisions of the Mississippi Budget Transparency and Simplification Act of 2016, changing the funding back to Special Funds within the Board.

1. Regulation

This program regulates oil and gas drilling and the production and disposal of oil field waste in conformance with the Conservation Laws of Mississippi. Activities of the Board include holding public hearings as mandated by law and, upon examining all evidence, rendering decisions based on statutes and protecting and enforcing the co-equal and correlative rights of all parties of interests; maintaining accurate and precise records for state and public use; to issue all permits relating to the drilling, production; underground storage; and operation of oil or gas wells. As promulgated under the Safe Drinking Water Act to function as the primary authority of the EPA, delegated Class

II Injection Well program to ensure the proper permitting, operating, plugging, and abandoning of all Class II Injection Wells in the State.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Regulation				
Total Funds	3,377,969	8,932,663	5,600,000	5,432,487