

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	727,962	935,464	991,242	941,975
Travel	39,018	40,000	40,000	40,000
Contractual Services	765,083	782,521	782,521	782,521
Commodities	259,133	261,000	261,000	261,000
Capital Outlay - Equipment	12,550	60,000	60,000	60,000
Vehicles	95,502	0	0	0
<b>Totals</b>	<b>1,899,248</b>	<b>2,078,985</b>	<b>2,134,763</b>	<b>2,085,496</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	1,899,248	2,078,985	2,134,763	2,085,496
<b>Totals</b>	<b>1,899,248</b>	<b>2,078,985</b>	<b>2,134,763</b>	<b>2,085,496</b>
General Fund Lapse	173,661	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent	9	9	9	9
Time-Limited	0	0	0	0
<b>Totals</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>
<b><u>Summary Of Funding</u></b>				
General Funds	1,899,248	2,078,985	2,134,763	2,085,496
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>1,899,248</b>	<b>2,078,985</b>	<b>2,134,763</b>	<b>2,085,496</b>

**Agency Description and Programs**

The State Court Education Fund was established under Section 37-26-9, Mississippi Code of 1972, within the structure of the Mississippi Judicial College at the University of Mississippi School of Law. The State Court Education Program is an invaluable resource for the Mississippi Court System, supporting the Mississippi Judicial College by providing training and support to all state court personnel, including judges, court administrators, court clerks, and court reporters.

1. Instruction

This program through the Mississippi Judicial College improves the administration of justice by providing education and technical assistance to all State Court personnel and informing the legislature on the needs of the Mississippi Courts.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	1,899,248	2,078,985	2,134,763	2,085,496