

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	417,698	610,071	862,059	613,850
Travel	10,293	41,088	54,333	41,088
Contractual Services	184,128	229,521	376,623	229,521
Commodities	17,049	33,333	41,906	33,333
Capital Outlay - Equipment	22,145	20,000	27,000	20,000
Totals	651,313	934,013	1,361,921	937,792
<u>To Be Funded As Follows:</u>				
State Appropriations	374,112	406,152	445,607	409,931
Federal Funds	240,248	525,413	916,314	527,861
MMRI Overhead	15,516	2,448	0	0
Counts Overhead	30	0	0	0
L Macelloni Startup	21,407	0	0	0
Totals	651,313	934,013	1,361,921	937,792
<u>Summary Of Headcounts</u>				
Permanent	4	5	7	6
Time-Limited	0	0	0	0
Totals	4	5	7	6
<u>Summary Of Funding</u>				
General Funds	374,112	406,152	445,607	409,931
State Support Funds	0	0	0	0
Special Funds	277,201	527,861	916,314	527,861
Totals	651,313	934,013	1,361,921	937,792

Agency Description and Programs

The Mineral Resources Institute (MMRI) was established in 1972 by the State Institutions of Higher Learning Board of Trustees. The mission of the Institute is to provide the citizens of Mississippi, both the public and private sectors, with the expertise and knowledge necessary for making responsible decisions regarding Mississippi's and the nation's natural resources and environmental well-being and to as well as promote economic health in the state and nation and protect the lives and property of the citizens.

1. Research

This program provides the organized and coordinated research efforts of scientific personnel within Mississippi in mining and mineral-related fields; to do research and development on equipment and experimental techniques involving marine minerals; to investigate and research geological and environmental hazards, their potential threats to populations and communities and means of mitigation; and to train and educate faculty and students in research methods and techniques.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	651,313	934,013	1,361,921	937,792